

Cornell University Library
Annual Statistics *2000/2001*



ANNUAL STATISTICS 2000/2001

The Cornell University Library's annual statistical report is prepared by the Library Administration.
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October 2001



University Library

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November 1, 2001

SUBJECT: ANNUAL STATISTICAL REPORT

Dear Reader,

I am pleased to present this statistical information about the resources and services of the Cornell University Library. I call your attention to a few items of interest.

Once again, we see a dramatic increase in the number of networked resources the Library is making available for use. Table 8, Networked Electronic Databases documents a 101% increase in 2000/2001 compared to 1999/2000. The growth in full-text resources was particularly noteworthy. The Library added more than 2,000 new electronic journal and an even greater number of electronic book titles. Missing from Table 8 this year is the number of successful connections to these networked resources. This count measures the connections made through the Library Gateway. With the implementation of the new Web-based Library Catalog in June, 2000, an increasing percentage of the connections are being made directly from the Catalog. The count of connections from the Gateway alone no longer reflects the level of this activity.

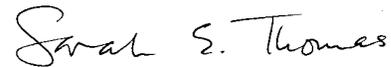
Table 14 shows that the circulation of traditional library materials and the number of reference services both declined in 2000/2001 by 2% from the previous year. As graphs 2 and 3 show, these declines continue trends in place since the mid-1990's. There was also a decline in other service measures--the number of instruction sessions and instruction session participants, interlibrary lending and cataloging. The decline in cataloging reflects, at least in part, the impact of the migration to Voyager, the new library management system in June, 2000, and the learning curve associated with a new interface.

Annual Statistics Report 2000-2001

Table 7 has been changed from Use of Materials to Circulation. This year we eliminated the count of "In-Library Use" because it has been difficult to get objective and comprehensive data relative to this activity. Finally, we added a new table this year. In January, the Library adopted a new policy allowing material borrowed at one library unit to be returned to another. Table 7b, Enhanced Returns, shows that this new policy very popular. Nearly 48,000 items were dropped off at a library unit other than the one the item was borrowed from.

I welcome your comments and questions about this report.

Sincerely,

A handwritten signature in cursive script that reads "Sarah E. Thomas".

Sarah E. Thomas
University Librarian

CORNELL UNIVERSITY LIBRARY - ANNUAL STATISTICS 2000/2001

July 1, 2000 - June 30, 2001

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Definition of Terms iii

DEFINITION OF TERMS USED IN THE CUL ANNUAL STATISTICAL REPORT

- Added:** Added physical units or titles are those units or titles that have been cataloged according to *Anglo-American Cataloging Rules* or for which other inventory records have been made available to users (e.g. minimal or provisional catalog records, accession records, or records in a database file).
- Circulation:** The act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.
- Enhanced returns:** This policy allows borrowed items to be returned to any campus library.
- Instruction sessions:** Information contacts in which a staff member, or a person invited by a staff member, provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises are included as long as they are sponsored by the library. Does not include meetings sponsored by other groups using library meeting rooms.
- Interlibrary loan:** A transaction in which library material, or a copy of material, is made available by one library to another upon request. It includes both lending and borrowing. The libraries involved in interlibrary loan are not under the same administration or on the same campus.
- Manuscripts:** Works written by hand or typed, including manuscript books, dissertations, letters, speeches, etc., legal papers, including printed forms completed in manuscript, and collections of such manuscripts. Includes archival material.
- Microforms:** Photographic reproductions of textual, tabular, or graphic material reduced in size so that they can be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and reproductions on opaque material.
- Non-book materials:** Materials that are displayed by visual projection or magnification or through sound reproduction, or both, including sound recordings, motion pictures and video recordings, and graphic materials. Also included are maps and computer files.
- Printed volume:** A single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use. This is typically the unit used to charge circulation transactions. Includes monographs and bound volumes of serials.
- Reference transaction:** An informational contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include: 1) printed and non-printed materials; 2) machine-readable databases (including computer-assisted instruction); 3) the library's own catalogs and other holdings records; 4) other libraries and institutions through communication or referral; and 5) persons both inside and outside the library. When a staff member utilizes information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction. Directional transactions must NOT be counted as reference transactions.

Definitions (continued):

Serial: A publication in any medium issued in successive parts bearing numerical or chronological designations and intended to be continued indefinitely. Includes periodicals; newspapers; annuals (reports, yearbooks, etc.); the journals, memoirs, proceedings, transactions, etc. of societies; and numbered monographic series.

Sound recordings: Material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audioreels, talking books, compact disks, and other sound recordings.

Subtracted: Physical units that are withdrawn from CUL, or transferred from one CUL library to another.

Title: The designation of a separate bibliographic whole, whether issued in one or several volumes, reels, discs, slides, or other parts. A book or serial title may be distinguished from other such titles by its unique International Standard Book or Serial Number. The term applies equally to print, audiovisual, and other library materials. For unpublished works, it is the term used to designate a manuscript collection or an archival record series. When vertical files materials are counted, a file folder is considered a title.

Withdrawn: Withdrawn physical units or titles are those that have been removed from library collections and for which catalog records have been removed or marked to indicate that the units are no longer in the collections. *See also added and subtracted.*

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ANNUAL STATISTICS 2000/2001 — July 1, 2000 - June 30, 2001

Library Resources

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LIBRARY RESOURCES

TABLE 3: GROWTH OF MICROFORM MATERIAL — JULY 1, 2000 - JUNE 30, 2001

	Microfilm		Microfiche		Microcard		Microprint		TOTAL Microforms
	Beg'ng of Year	End of Year	Beg'ng of Year	End of Year	Beg'ng of Year	End of Year	Beg'ng of Year	End of Year	
Africana	2,171	2,323	16,082	16,082	0	0	0	0	18,405
Engineering	1,470	1,470	1,955,579	1,980,473	84,052	84,052	0	0	2,065,995
Fine Arts	578	578	6,050	6,050	0	0	0	0	6,628
Geneva Experiment Station	129	129	1,514	1,516	0	0	0	0	1,645
Hotel	1,013	1,011	12,772	14,109	0	0	0	0	15,120
Industrial & Labor Relations	7,297	7,377	36,536	36,550	0	0	0	0	43,927
Law	5,422	5,444	735,147	767,352	0	0	0	0	772,796
Management	2,975	3,091	809,843	811,786	42,193	42,155	0	0	857,032
Mann/Entomology	4,856	4,940	668,005	691,667	2,701	2,701	1,244	1,244	700,552
Mathematics	56	56	1,275	1,275	0	0	0	0	1,331
Medical Archives	560	600	30	30	0	0	0	0	630
Medical College	509	509	12,210	12,391	0	0	0	0	12,900
Music	1,313	1,316	5,791	5,791	550	550	0	0	7,657
Olin/Kroch (Asia Collections)	161,498	164,101	1,804,492	1,866,959	9,998	9,998	1,047,165	1,047,165	3,088,223
Physical Sciences	1,154	1,154	24,788	24,788	0	0	0	0	25,942
Rare & Ms Collections	5,411	5,423	26,417	28,017	0	0	0	0	33,440
Uris	0	0	121,808	122,686	0	0	0	0	122,686
Veterinary	210	210	25,760	25,762	0	0	0	0	25,972
TOTAL	196,622	199,732	6,264,099	6,413,284	139,494	139,456	1,048,409	1,048,409	7,800,881
Total Microform Material - June 30, 2001									7,800,881
Total Microform Material - June 30, 2000									7,648,624
Total Growth of Microform Material -- July 1, 2000 - June 30, 2001									152,257

LIBRARY RESOURCES

TABLE 4: GROWTH OF MANUSCRIPT MATERIAL — JULY 1, 2000 - JUNE 30, 2001

	<u>Cubic Feet at Beginning of Year</u>	<u>Cubic Feet Added</u>	<u>Cubic Feet Subtracted</u>	<u>Cubic Feet at End of Year</u>
<u>Unit Libraries/Departments</u>				
Industrial & Labor Relations				
Labor Mgmt Documentation Center	11,018	200	1	11,217
Medical Archives	6,426	114	35	6,505
Rare & Manuscript Collections	<u>19,731</u>	<u>216</u>	<u>20</u>	<u>19,927</u>
Subtotal	37,175	530	56	37,649
 <u>Library Annex</u>				
Industrial & Labor Relations				
Labor Mgmt Documentation Center	6,464	0	0	6,464
Rare & Manuscript Collections	<u>20,870</u>	<u>278</u>	<u>130</u>	<u>21,018</u>
Subtotal	27,334	278	130	27,482
TOTAL	<u><u>64,509</u></u>	<u><u>808</u></u>	<u><u>186</u></u>	<u><u>65,131</u></u>

LIBRARY RESOURCES

TABLE 5: MATERIAL IN PROCESS FOR CATALOGING — Fiscal Years 1995/96 - 2000/2001

<u>Processing Center</u>	Volumes / Pieces					
	<u>1995/1996</u>	<u>1996/1997</u>	<u>1997/1998</u>	<u>1998/1999</u>	<u>1999/2000</u>	<u>2000/2001</u>
Central Technical Services*	154,670	109,432	98,001	61,617	43,893	61,714
Industrial & Labor Relations (ILR)	1,111	896	808	434	935	569
Law	2,605	2,728	2,638	2,306	1,700	1,780
Mann**	3,760	3,912	5,061	4,791	3,804	2,860
Music (predominantly audio/video)	8,728	8,939	7,142	2,741	2,593	5,090
Rare and Manuscript Collections	<u>21,596</u>	<u>18,351</u>	<u>12,413</u> ***	<u>12,282</u>	<u>10,892</u>	<u>11,440</u>
TOTAL	<u><u>192,470</u></u>	<u><u>144,258</u></u>	<u><u>126,063</u></u>	<u><u>84,171</u></u>	<u><u>63,817</u></u>	<u><u>83,453</u></u>

* Includes processing for Africana, Engineering, Fine Arts, Hotel, Management, Mathematics, Music, Olin/Kroch (including maps and Asia Collections), Physical Sciences and Uris.

** Includes processing for Entomology, Geneva, and Veterinary.

*** Adjusted number based on backlog count.

LIBRARY RESOURCES

TABLE 6a: GROWTH OF RESOURCES — Fiscal Years 1994/95 - 2000/2001

<u>Item Count:</u>	<u>1994/95</u>	<u>1995/96</u>	<u>1996/97</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/2000</u>	<u>2000/2001</u>	Total Growth (1999/2000 - 2000/2001) Incr/(Decr)	Percent Change (1999/2000 - 2000/2001) Incr/(Decr)
Printed Volumes & Non-Book Materials									
Printed Volumes	5,999,592	6,120,024	6,284,891	6,429,133	6,617,242	6,830,411 *	6,965,312	134,901	2%
Maps	218,360	221,701	224,936	228,860	233,867	237,066	239,526	2,460	1%
Motion Pictures	3,656	3,679	3,693	3,842	3,859	3,932	4,039	107	3%
Filmstrips and Slides	32,432	32,737	33,511	39,025	40,104	40,370	40,981	611	2%
Video Tapes	6,690	8,189	9,525	12,056	13,479	14,623	15,052	429	3%
Sound Recordings	74,840	76,490	77,709	81,254	87,379	90,015	90,395	380	0%
Computer Files	3,406	4,327	5,112	6,112	7,556	9,070	9,569	499	6%
Microforms									
Microfilm	175,868	180,098	182,211	186,805	191,632	196,622	199,732	3,110	2%
Microfiche	5,419,699	5,623,757	5,806,851	5,984,167	6,122,346	6,264,099	6,413,284	149,185	2%
Microcard	139,494	139,494	139,494	139,494	139,494	139,494	139,456	(38)	(0%)
Microprint	1,048,392	1,048,409	1,048,392	1,048,392	1,048,392	1,048,409	1,048,409	0	0%
Serial Subscriptions	62,863	62,846	63,409	63,051	63,232	63,306	64,891	1,585	3%
Newspaper Subscriptions	430	421	451	449	426	492	492		
Archives (manuscript material in cu.ft.)	54,823 **	55,556 **	56,061 **	62,868	63,819	64,509	65,503	994	2%
Material in Process for Cataloging	194,465	192,470	144,258	126,063	84,171	63,817	83,453	19,636	31%

* Corrected volume count.

** Medical Archive manuscript material was not reported for 1994/95, 1995/96, 1996/1997.

LIBRARY RESOURCES

TABLE 6b: GROWTH OF PRINTED VOLUMES OVER TIME - Fiscal Years 1994/95 through 2000/2001

UNIT	1994/95	1995/96	1996/97	1997/98	1998/99	1999/2000	2000/2001	Total Growth	Percent Change
								(1999/2000 - 2000/2001)	(1999/2000 - 2000/2001)
								Incr/(Decr)	Incr/(Decr)
Africana	15,183	15,306	15,937	16,859	17,378	17,586	17,813	227	1%
Engineering	334,175	343,778	352,351	360,453	366,099	372,766	380,175	7,409	2%
Fine Arts	157,720	163,328	168,327	173,184	176,748	179,642	183,901	4,259	2%
Geneva Experiment Station	54,762	48,820	45,475	46,275	47,007	47,984	48,720	736	2%
Hotel	24,483	24,855	23,050	23,897	24,577	27,754	28,968	1,214	4%
Industrial & Labor Relations	194,337	195,934	192,063	195,689	200,063	204,736	209,359	4,623	2%
Law	423,824	432,733	441,103	451,026	462,134	471,842	480,143	8,301	2%
Management	158,079	161,045	159,262	154,566	155,152	156,991	158,616	1,625	1%
Mann/Entomology	677,030	690,213	704,316	706,268	724,020	737,545	748,943	11,398	2%
Mathematics	45,500	46,962	48,147	49,371	51,733	53,320	54,770	1,450	3%
Medical College	164,357	167,912	171,545	168,354	168,746	168,348 *	168,168	(180)	(0%)
Music	111,952	115,549	118,763	121,594	124,301	127,349	130,040	2,691	2%
Olin/Kroch (Asia Collections)	3,077,894	3,157,284	3,281,689	3,384,482	3,512,915	3,618,236	3,701,084	82,848	2%
Physical Sciences	98,106	100,462	102,883	104,930	107,317	109,245	111,010	1,765	2%
Rare & Ms Collections	201,314	203,381	204,288	210,905	212,554	267,275 *	269,725	2,450	1%
Uris	173,503	162,817	164,678	167,168	170,411	173,191	174,963	1,772	1%
Veterinary	87,373	89,750	91,014	94,131	96,087	96,601	98,914	2,313	2%
TOTAL	5,999,592	6,120,129	6,284,891	6,429,152	6,617,242	6,830,411	6,965,312	134,901	2%

* Corrected volume count.

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TABLE 7a: CIRCULATION — JULY 1, 2000 - JUNE 30, 2001

	<u>General Circulation</u>		<u>TOTAL</u>
	<u>Online Circ</u>	<u>Manual</u>	
	<u>Ck'd Out/Renewed</u>	<u>Circulation</u>	
Africana	10,969	112	11,081
Annex	6,782 *	59	6,841
Engineering	49,708	884	50,592
Fine Arts	60,892	0	60,892
Geneva Experiment Station	1,552	300	1,852
Hotel	37,399	95	37,494
Industrial & Labor Relations	27,836	0	27,836
Law	21,943	2,748	24,691
Management	25,805	503	26,308
Mann/Entomology	176,361	1,327	177,688
Mathematics	22,064	164	22,228
Medical College	45,364	2,025	47,389
Music	53,640	0	53,640
Olin/Kroch (Asia Collections)	344,544	15,629	360,173
Physical Sciences	23,415	0	23,415
Rare & Ms Collections	0	0	0
Uris	126,539 **	1,527	128,066
Veterinary	25,212	3,175	28,387
TOTAL	<u>1,060,025</u>	<u>28,548</u>	<u>1,088,573</u>

* Annex numbers do not include 21,349 items that were distributed to individual units for circulation.

** As of January 2001 excludes all articles available through e-reserve.

LIBRARY SERVICES

TABLE 7b: ENHANCED RETURNS* - JULY 1, 2000-JUNE 30, 2001

	Items Discharged		Items Returned Belonging to Other Libraries
	Returned at Borrowing Library	Returned at Other Than Borrowing Library	
Africana	5,458	797	948
Engineering	36,227	1,644	2,771
Fine Arts	39,316	3,319	2,552
Geneva Experiment Station	750	60	262
Hotel	32,092	880	674
Industrial & Labor Relations	18,988	1,744	1,446
Law	14,735	760	865
Management	18,206	1,361	1,418
Mann/Entomology	88,851	6,610	6,383
Mathematics	13,981	946	912
Music	38,608	1,640	940
Olin/Kroch (Asia Collections)	175,076	16,176	18,422
Physical Sciences	17,181	850	1,108
Uris	72,187	10,666	8,413
Veterinary	20,174	366	705
TOTAL	591,830	47,819	47,819

* Enhanced returns allows borrowed items to be returned to any campus library. This policy began in January 2001.

LIBRARY SERVICES

TABLE 9: REFERENCE SERVICES — JULY 1, 2000 - JUNE 30, 2001

	<u>Total Reference Services</u>
Africana	700
Engineering	6,547
Fine Arts	2,975
Geneva Experiment Station	709
Hotel	4,624
Industrial & Labor Relations	11,484
Law	5,160
Management	4,984
Mann/Entomology	27,160
Mathematics	959
Medical Archives	314
Medical College	18,811
Music	9,240
Olin/Kroch (Asia Collections)	32,807
Physical Sciences	1,487
Rare & Ms Collections	8,787
Uris	7,277
Veterinary	<u>8,779</u>
TOTAL	<u><u>152,804</u></u>

LIBRARY SERVICES

TABLE 10: USER ACCESS AND INSTRUCTION — JULY 1, 2000 - JUNE 30, 2001

	Bibliographies & Handouts	Hours of Operation Per Typical Week*	Instruction Sessions		Tours	
			Number	Participants	Number	Participants
Africana	0	78.0	2	31	8	43
Annex	0	35.0	0	0	8	62
Engineering	48	89.0	52	787	0	0
Entomology	n/a ***	40.0	n/a ***	n/a ***	n/a ***	n/a ***
Fine Arts	1	82.0	0	0	8	19
Geneva Experiment Station	0	39.0	65	221	0	0
Hotel	5	93.0	16	213	16	146
Industrial & Labor Relations	0	87.0	98	1,767	32	223
Law	43	85.0	195	3,515	20	249
Management	10	96.0	113	1,604	14	89
Mann	0	92.0	108	1,672	56	729
Mathematics	0	85.0	0	0	5	50
Medical Archives	0	45.0	2	2	2	12
Medical College	850	108.0	36	256	10	131
Music	3	78.0	4	120	100	700
Olin/Kroch (Asia Collections)	170	87.0	319	4,485	96	711
Physical Sciences	0	97.0	29	247	0	0
Rare & Ms Collections	18	44.0	129	2,402	119	1,555
Uris	n/a **	114.0	n/a **	n/a **	n/a **	n/a **
Veterinary	7	98.0	31	184	18	106
TOTAL	1,155	82.7 AVG	1,199	17,506	512	4,825

* During the academic year.

** Reported with Olin/Kroch (Asia Collections).

*** Reported with Mann Library.

LIBRARY SERVICES

TABLE 11: INTERLIBRARY LENDING & BORROWING — JULY 1, 2000 - JUNE 30, 2001

	LENDING				BORROWING			
	Loans		Photocopies		Loans		Photocopies	
	Titles Requested	Filled	Titles Requested	Filled	Titles Requested	Filled	Titles Requested	Filled
Item Totals	19,130	13,287	34,053	24,763	9,494	7,739	18,579	16,647
	TOTAL LENDING:		Requested	53,183	TOTAL BORROWING:		Requested	28,073
			Filled	38,050			Filled	24,386

LIBRARY SERVICES

TABLE 12a: CATALOGING OF TITLES — JULY 1, 2000 - JUNE 30, 2001

	Mono- graphs	Mono- graphs on Microform	Serials	Serials on Micro- form	Maps	Audio/ Visuals	Computer Files	TOTAL Cataloged	Reclassified & Recataloged Titles
* Central Tech. Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a	73,733	418
Geneva Experiment Station	2	0	0	0	0	0	0	2	0
Industrial & Labor Relations	2,947	0	309	15	0	0	8	3,279	71
Law	5,145	154	165	4	0	7	15	5,490	60
** Mann	7,619	1,993	248	5	3	95	1,195	11,158	154
Medical College	1,458	0	998	0	0	46	5	2,507	21
Music	0 ***	0 ***	0 ***	0	0	287	0 ***	287	201
Rare & Ms Collections	2,670	0	43	0	0	0	0	2,713	7982
								TOTAL	8,907
								99,169	
									108,076

* Includes Africana, CISER Data Archives, Engineering, Fine Arts, Hotel, Management, Mathematics, Music (books & scores), Olin/Kroch (including maps and Asia Collections), Physical Sciences, and Uris titles.

** Includes Entomology and Veterinary titles.

*** These categories are included in Central Tech. Services count.

TABLE 12b: CATALOGING & PROCESSING MANUSCRIPT MATERIAL — JULY 1, 2000 - JUNE 30, 2001

	<u>Archives & Manuscripts</u>	<u>Collections Processed</u>	<u>Finding Aids Produced</u>
Industrial & Labor Relations			
Labor Mgmt Document Center	0	38	24
Medical Archives	0	8	2
Rare and Manuscript Collections	<u>318</u>	<u>204</u>	<u>77</u>
TOTAL	318	250	103

LIBRARY SERVICES

TABLE 12c: SERIAL & NEWSPAPER TITLES RECEIVED & PROCESSED — JULY 1, 2000 - JUNE 30, 2001

	Serials				Newspapers			
	Titles Beginning of Year	Titles Added	Subtracted *	Total Serial Titles	Beginning of Year	Titles Added	Subtracted *	Total Newspaper Titles
** Central Tech. Services	39,877	767	140	40,504	422	0	1	421
Geneva Experiment Station	910	7	0	917	4	0	0	4
Hotel	1,662	103	32	1,733	17	1	0	18
Industrial & Labor Relations	4,233	27	158	4,102	3	0	0	3
Law	6,256	148	6	6,398	7	0	0	7
*** Mann	7,845	41	103	7,783	20	0	0	20
Medical College	1,708	998	71	2,635	17	0	0	17
Veterinary	815	4	0	819	2	0	0	2
TOTAL	63,306	2,095	510	64,891	492	1	1	492

* Titles subtracted include titles that ceased to be published and subscriptions cancelled.

** Includes Africana, Engineering, Fine Arts, Management, Mathematics, Music, Olin/Kroch, Physical Sciences and Uris titles.

*** Includes Entomology titles.

LIBRARY SERVICES

TABLE 13: PRESERVATION ACTIVITY — July 1, 2000 - June 30, 2001

	Contract	In-House	Total
<u>Conservation Treatment</u>			
Bound Volumes	0	45,633	45,633
Unbound Sheets	0	17	17
Photographs, Non-paper Items	0	77	77
Custom Fitted, Protective Enclosures	0	451	451
Total Conservation Treatment	0	46,178	46,178
<u>Commercial Binding</u>	38,372	0	38,372
<u>Preservation Photocopying</u>			
Bound Volumes Photocopied	109	0	109
Manuscripts photocopied	0	0	0
	109	0	109
<u>Preservation Digital Imaging</u>			
Volumes	0	1,794	1,794
Sheets	0	0	0
Photos, Non-paper, audio tapes, motion pictures reformatted	0	0	0
	0	1,794	1,794

LIBRARY SERVICES

TABLE 14: SERVICE TRENDS — Fiscal Years 1994/95 - 2000/2001

<u>Type of Service:</u>	<u>1994/95</u>	<u>1995/96</u>	<u>1996/97</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/2000</u>	<u>2000/2001</u>	Total Growth (1999/2000 - 2000/2001)	Percent Change (1999/2000 - 2000/2001)
								Incr/(Decr)	Incr/(Decr)
Circulation (Table 7)	1,222,412	1,169,242	1,210,473	1,640,390	1,179,756	1,108,500	1,088,573	(19,927)	(2%)
Reference Services (Table 9)	248,238	208,931	206,269	211,994	190,865	152,118	148,804	(3,314)	(2%)
Instructional Sessions (Table 10)	826	1,058	1,068	997	922	1,373	1,086	(287)	(21%)
Instructional Session Participants (Table 10)	12,530	12,955	13,608	13,403	13,974	19,228	15,902	(3,326)	(17%)
Interlibrary Loan - Lending (Table 11)	27,108	24,620	29,547	36,421	39,481	41,837	38,050	(3,787)	(9%)
- Borrowing (Table 11)	21,699	19,865	20,830	25,628	23,202	24,706	24,386	(320)	(1%)
Cataloging of Titles (Table 12a)	115,688	94,080	100,761	111,722	152,429	125,207	99,169	(26,038)	(21%)

Cornell University Library

ANNUAL STATISTICS 2000/2001 — July 1, 2000 - June 30, 2001

Library Expenditures

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Table 16	Expenditures Over Time – Fiscal Years 1994/95 to 2000/2001.....	19

LIBRARY EXPENDITURES

Table 15: EXPENDITURES — July 1, 2000 - June 30, 2001

	Salaries	Fringe Benefits	TOTAL Employment Expense	Library Materials	Postage and Binding	Operating Expenses	TOTAL Expenditures By Unit
Library Administration	\$820,168	\$ 266,511	\$1,086,679			\$ 852,237	\$1,938,916
Library Central Services							
Administrative Operations	\$660,255	\$210,441	\$870,696			\$362,520	\$1,233,216
Technical Services	2,332,433	750,989	3,083,422			100,230	3,183,652
Preservation	859,932	278,466	1,138,398	14,646	113,169	126,055	1,392,268
Digital Lib & Information Technologies**	979,691	312,271	1,291,962			1,238,474	2,530,436
Subtotal Central Services	<u>\$4,832,311</u>	<u>\$1,552,167</u>	<u>\$6,384,478</u>	<u>\$14,646</u>	<u>\$113,169</u>	<u>\$1,827,279</u>	<u>\$8,339,572</u>
Unit Libraries							
Africana	\$78,664	\$ 25,233	\$103,897	\$19,437	*	\$ 5,281	\$128,615
Annex	95,759	31,575	127,334		*	63,074	190,408
Engineering	361,594	110,677	472,271	788,398	*	57,031	1,317,700
Fine Arts	172,219	49,795	222,014	188,656	*	14,906	425,576
Geneva Exp. Station	143,021		143,021	175,940	2,328	44,790	366,079
Hotel	444,243	124,246	568,489	346,524		195,691	1,110,704
Ind. & Labor Relations	1,053,299		1,053,299	382,255	5,546	378,270	1,819,370
Law	871,169	274,832	1,146,001	1,019,971	53,518	41,754	2,261,244
Management	304,212	90,948	395,160	329,609	*	30,313	755,082
Mann	2,641,614	44,671	2,686,285	1,572,049	39,411	2,622,847	6,920,592
Mathematics	144,638	39,579	184,217	209,839	*	9,972	404,028
Medical Archives	41,188	11,944	53,132			6,657	59,789
Medical College	1,933,795	1,000	1,934,795	1,215,245	24,197	221,630	3,395,867
Music	246,090	68,656	314,746	107,292	*	61,086	483,124
Olin/Kroch/Uris	3,293,840	999,132	4,292,972	5,334,955	225,908	447,827	10,301,662
Physical Sciences	246,327	75,090	321,417	730,784	*	35,011	1,087,212
Rare & Ms Collections	864,959	279,969	1,144,928	646,362	*	240,105	2,031,395
Veterinary	333,696		333,696	403,714	11,187	130,664	879,261
Subtotal Unit Libraries	<u>\$13,270,327</u>	<u>\$2,227,347</u>	<u>\$15,497,674</u>	<u>\$13,471,030</u>	<u>\$362,095</u>	<u>\$4,606,909</u>	<u>\$33,937,708</u>
GRAND TOTAL	<u>\$18,922,806</u>	<u>\$4,046,025</u>	<u>\$22,968,831</u>	<u>\$13,485,676</u>	<u>\$475,264</u>	<u>\$7,286,425</u>	<u>\$44,216,196</u>

* Included in Olin/Kroch/Uris figure.

** Includes Cornell Institute for Digital Collections

LIBRARY EXPENDITURES

TABLE 16: EXPENDITURES OVER TIME -- Fiscal Years 1994/95 to 2000/2001

Unit	1994/95	1995/96	1996/97	1997/98	1998/99	1999/2000	2000/2001	Accumulated	Percent
								CHANGE	Change
								Incr/(Decr)	Incr/(Decr)
Library Administration	\$1,488,468	\$1,541,873	\$1,749,229	\$1,520,919	\$1,529,207	\$1,648,283	\$1,938,916	\$450,448	
Library Central Services									
Administrative Operations	\$948,003	\$952,232	\$1,060,980	\$1,064,051	\$1,119,271	\$1,102,770	\$1,233,216	\$285,213	
Technical Services	3,105,819	3,242,566	3,284,341	3,222,102	3,578,400	4,059,843	3,183,652	\$77,833	
Preservation	1,174,348	1,390,868	1,421,554	1,174,330	1,300,009	1,449,026	1,392,268	\$217,920	
Digital Lib & Information Technologies	1,063,535	1,563,985	1,100,409 *	1,443,500 *	1,889,613 *	3,430,610 *	2,530,436 *	\$1,466,901	
Subtotal Central Services	\$6,291,705	\$7,149,651	\$6,867,284	\$6,903,983	\$7,887,293	\$10,042,249	\$8,339,572	\$2,047,867	
Unit Libraries									
Africana	\$119,450	\$122,884	\$128,168	\$149,077	\$148,319	\$182,344	\$128,615	\$9,165	
Annex	42,666	51,540	45,661	61,038	78,215	121,179	190,408	\$147,742	
Engineering	1,122,076	1,082,361	1,117,399	1,116,527	1,132,410	1,245,360	1,317,700	\$195,624	
Fine Arts	445,340	457,093	473,333	437,101	409,525	415,533	425,576	(\$19,764)	
Geneva Experiment Station	267,194	286,774	256,428	280,560	298,643	313,654	366,079	\$98,885	
Hotel	745,073	712,552	749,284	873,097	1,091,554	1,059,935	1,110,704	\$365,631	
Industrial & Labor Relations	1,481,388	1,462,191	1,477,328	1,572,537	1,597,109	1,683,982	1,819,370	\$337,982	
Law	1,961,184	1,975,808	1,966,174	2,017,341	2,224,837	2,214,648	2,261,244	\$300,060	
Management	630,040	665,510	663,479	694,744	713,866	704,064	755,082	\$125,042	
Mann	3,967,331	3,915,530	4,202,351	4,897,133	5,565,543	5,488,581	6,920,592	\$2,953,261	
Mathematics	309,620	301,093	332,559	357,265	355,628	393,528	404,028	\$94,408	
Medical Archives	61,250	61,008	62,984	73,785	70,829	74,605	59,789	(\$1,461)	
Medical College	2,838,830	3,082,395	3,242,743	3,196,432	3,428,986	3,502,478	3,395,867	\$557,037	
Music	370,005	376,456	384,489	403,548	412,316	400,617	483,124	\$113,119	
Olin/Kroch/Uris	7,631,512	7,737,453	8,405,801	8,998,613	9,292,062	9,926,095	10,301,662	\$2,670,150	
Physical Sciences	971,991	1,024,668	1,058,925	988,200	998,585	1,158,292	1,087,212	\$115,221	
Rare & Ms Collections	1,241,166	1,493,387	1,594,317	1,594,107	1,885,125	1,727,255	2,031,395	\$790,229	
Veterinary	569,853	562,981	564,129	605,494	722,360	718,004	879,261	\$309,408	
Subtotal Unit Libraries	\$24,775,969	\$25,371,684	\$26,725,552	\$28,316,599	\$30,425,912	\$31,330,154	\$33,937,708	\$9,161,739	
GRAND TOTAL	\$32,556,142	\$34,063,208	\$35,342,065	\$36,741,501	\$39,842,412	\$43,020,686	\$44,216,196	\$11,660,054	36%
CPI & Relative 1982-1984 Dollar Value	152.5 : \$0.6557	156.7 : \$0.6382	160.3 : \$0.6238	163.0 : \$0.6135	166.2 : \$0.6017	172.3 : \$0.5804	178.0 : \$0.5618	25.5	16.7%
1982-1984 Dollar Base Value	\$21,347,062	\$21,739,139	\$22,046,380	\$22,540,911	\$23,973,179	\$24,969,206	\$24,840,659	\$3,493,597	16.37%

* Includes Cornell Institute for Digital Collections. This figure was reported separately in the 1996/97, 1997/98, and 1998/99 Annual Statistics Reports.

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ANNUAL STATISTICS 2000/2001 — July 1, 2000 - June 30, 2001

CISER Data Archive

Table 17	Resources & Services	20
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CISER DATA ARCHIVE

TABLE 17: RESOURCES & SERVICES — July 1, 2000 - June 30, 2001

<u>Resources</u>	<u>Computer Files</u>		<u>TOTAL Growth</u>
	<u>Beg'ng of Year</u>	<u>End of Year</u>	
Collection Growth	27,319	27,921	602
<u>Services</u>			
Reference:	Reference services		273
Materials Use:	In-library materials use		456
	General circulation of materials		276

Cornell University Library

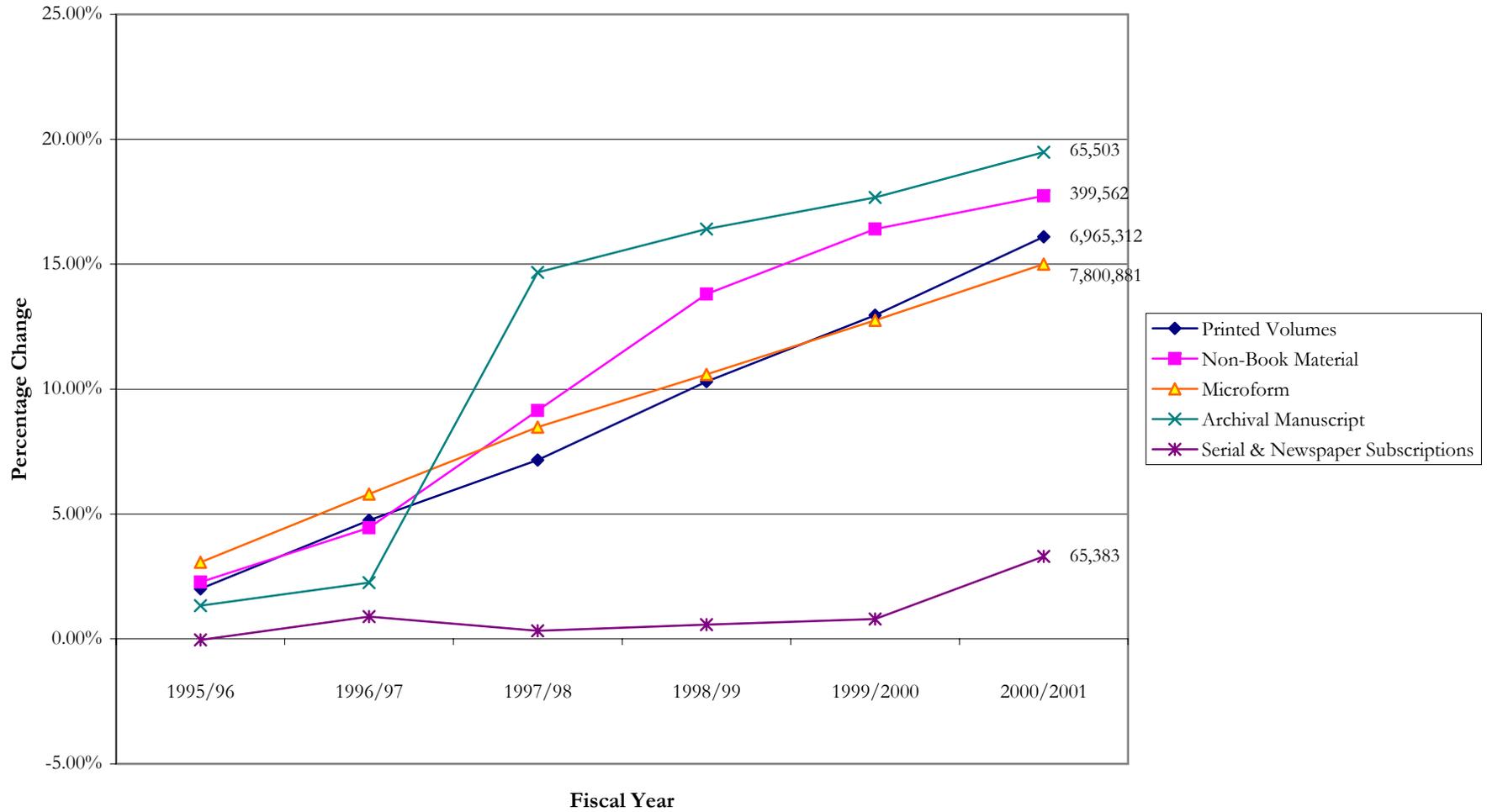
ANNUAL STATISTICS 2000/2001 — July 1, 2000 - June 30, 2001

Statistical Graphs

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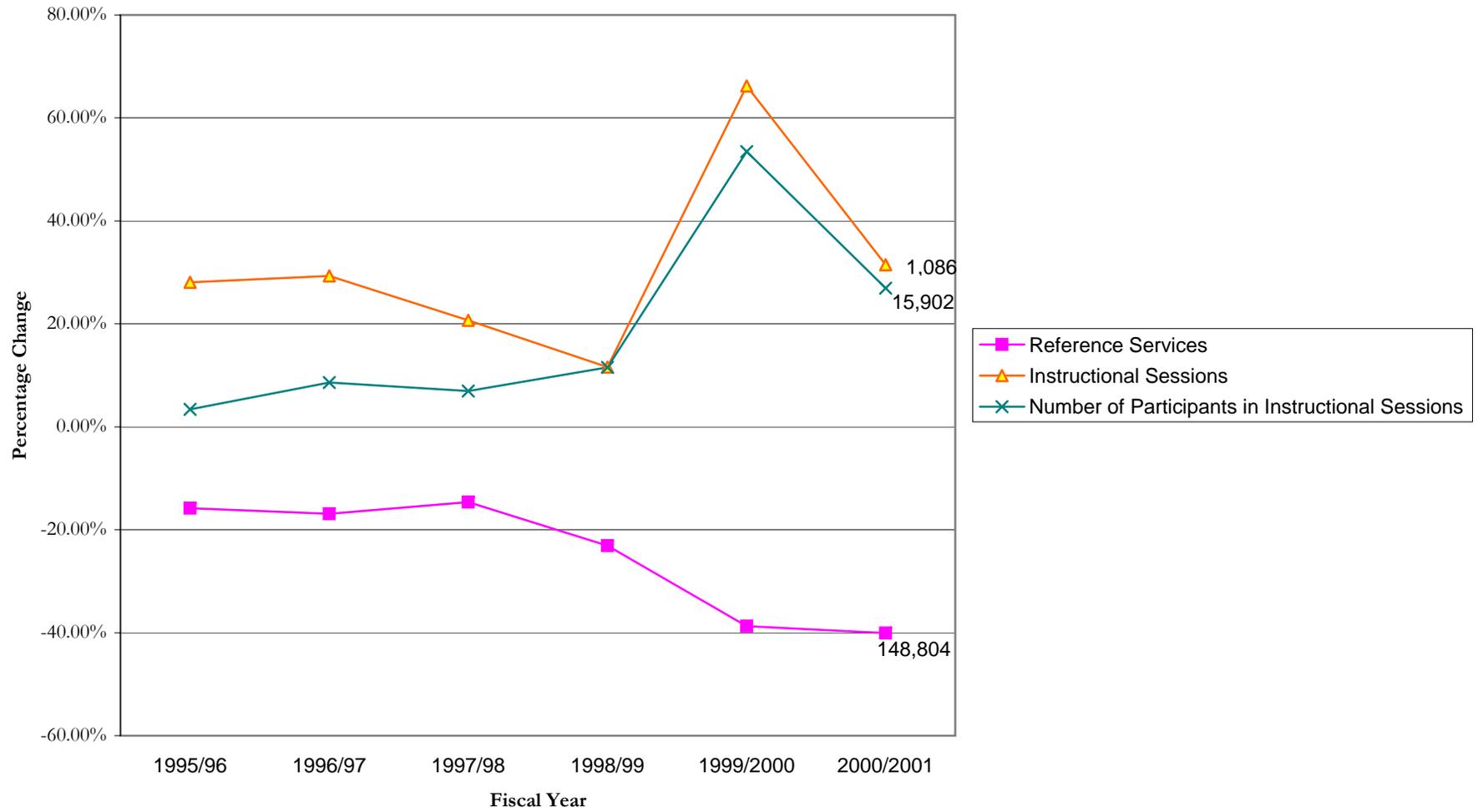
STATISTICAL GRAPHS

GRAPH 1: LIBRARY RESOURCES -- Fiscal Years 1994/95 - 2000/2001



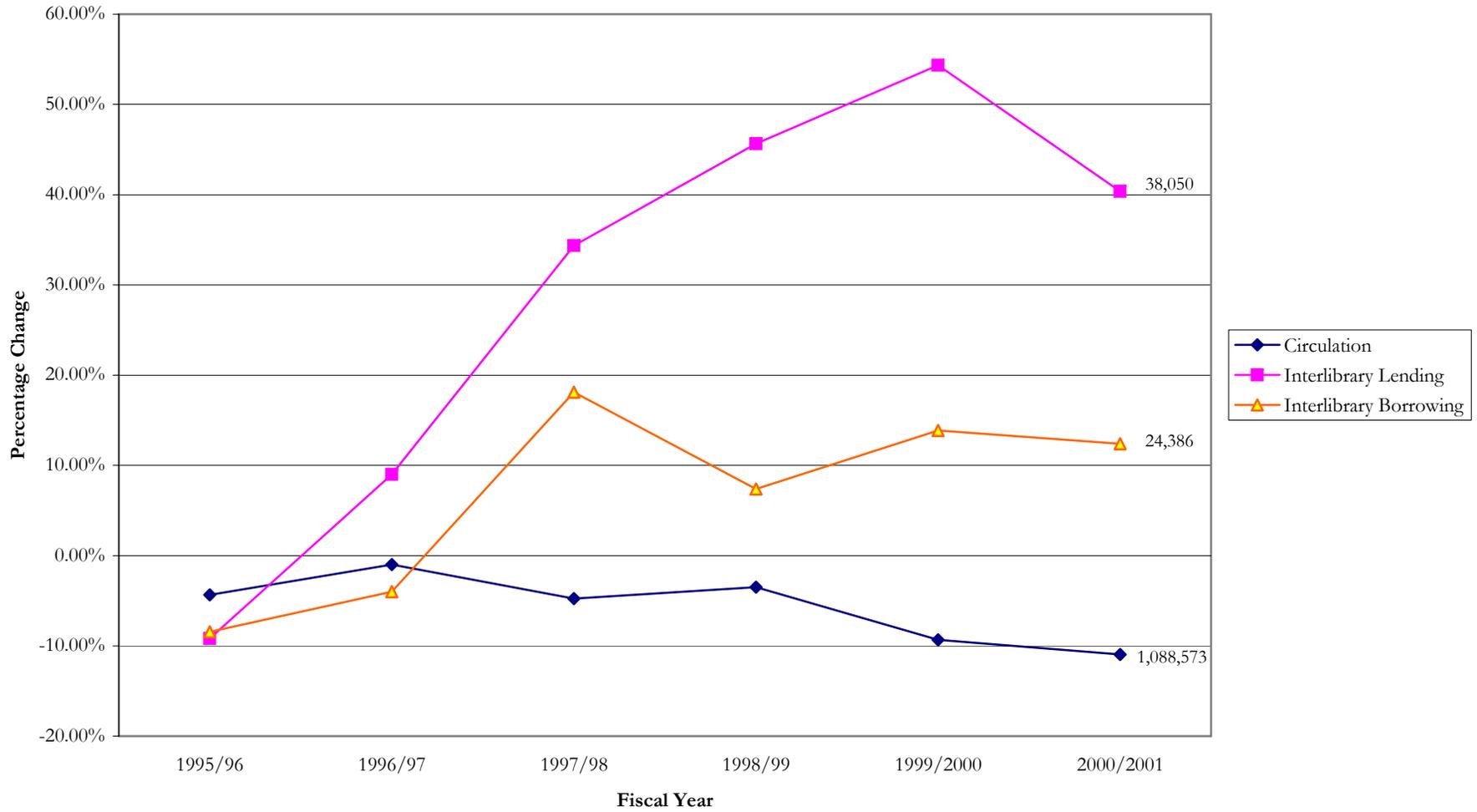
STATISTICAL GRAPHS

GRAPH 2: LIBRARY SERVICES -- Fiscal Years 1994/95 - 2000/2001



STATISTICAL GRAPHS

GRAPH 3: LIBRARY USAGE Fiscal Years 1994/95 - 2000/2001



STATISTICAL GRAPHS

GRAPH 4: LIBRARY CATALOGING VS. BACKLOG -- Fiscal Years 1994/95 - 2000/2001

