Cornell University Library
Annual Statistics Report
2007/2008

(Full Version)

Cornell University
Library

ANNUAL STATISTICS 2007/2008

This long version of the Cornell University Library Annual Statistics Report is prepared by the Research & Assessment Unit.
Please direct questions and comments to:

Research & Assessment Unit
Cornell University Library
215 Olin Library
Ithaca, New York 14853-5301

Telephone: (607) 255-7401
Fax: (607) 255-2493
Email: ResearchAndAssessment@cornell.edu

March 12, 2009
(revised March 24, 2009)

Introduction

Dear reader,

Welcome to the 2007/2008 Cornell University Library Annual Statistics Report - the richest data set summarizing the Library's contributions as an active, vital academic unit at the heart of the University. Except as noted, figures herein include data for the Weil Cornell Medical Library and the Weil Cornell Medical Center Archives; figures do not include data for the Weill Cornell Medical College-Qatar.

This is a transitional year for the report. This full version is very similar to last year's report. It keeps most of the features introduced last year, such as the introductory narratives to tables and charts, and more graphic representations – readers told us that these features were useful. Like last year, the full version will only be available online, complete with links to individual tables from the table of contents (see http://ecommons.library.cornell.edu/handle/1813/9968/browse-title). The shorter version, however, has undergone a drastic makeover in form, content, length and presentation, and will be included in the last section of the forthcoming *CUL Annual Report.* (The later will be available at http://www.library.cornell.edu/aboutus/inside/annrep; an excerpted copy of the short version will also be posted at http://ecommons.library.cornell.edu/handle/1813/9968/browse-title.) The goal for the redesign was to make the shorter version a more accessible and appealing quick reference with the most frequently requested library facts. In the near future, we plan to review the data we collect, store them in a database for decision-driven data mining, and cease publishing the full version.

This report represents the collaboration of many CUL staff who contributed data and their time and insights. Direct data providers are acknowledged at the end of the report. Linda Miller of the Research and Assessment Unit coordinated the data collection.

We welcome your comments and questions.

Xin Li
Assistant University Librarian for Strategic Initiatives

ResearchAndAssessment@cornell.edu
http://research.library.cornell.edu/rau/index.cfm

CORNELL UNIVERSITY LIBRARY – ANNUAL STATISTICS 2007/2008

July 1, 2007 – June 30, 2008

TABLE OF CONTENTS

Introduction iii
Table of contents ..... v-vii

Overview
Table S1 Libraries at a glance 1
Table S2 Print volume holdings relative to general collections circulation charges 2
Table S3 Gate counts relative to hours open and user seats 3
Table S4 Gate counts relative to general collections charges and reference transactions 4

Five-Year Longitudinal Data
Graph S1 Printed volumes, non-book, microform and archival & manuscript materials trends 5
Graph S2 Networked electronic resource trends 5
Table S5 Collections over time 6
Graph S3 Total CUL print volume holdings trends 7
Graph S4 Library Annex print volume holdings trends 7
Table S6 Printed volumes over time 8
Graph S5 Circulation trends 9
Graph S6 ILL trends 9
Table S7 Circulation & reserves, delivery services and ILL over time 10
Graph S7 Reference & instruction trends 11
Table S8 Reference & instruction over time 12
Graph S8 Cataloging, commercial binding and conservation treatment trends 13
Table S9 Cataloging and preservation/conservation over time 14
Graph S9 Total expenditures trends 15
Graph S10 Estimated electronic materials expenditures compared to non-e materials expenditures 15
Table S10 Total expenditures over time 16
Table S11 Access, facilities and staffing over time 17
Table S12a ARL rankings: Cornell's ARL Library Investment Index rankings, 2003-2007 18
Table S12b ARL rankings: Top 20 ARL Investment Index-ranked libraries, 2007 18
Table S12c ARL rankings: Cornell's ARL rankings for average, median & beginning professional salaries, 2004-2008 18
Graph S11 ARL ranking: Total library expenditures per full-time student for selected ARL universities, 2007 18

TABLE OF CONTENTS (cont.)

CURRENT YEAR DETAILS

Collections

Table 1 Printed volumes 19
Table 2a Non-book materials 20
Table 2b Microform materials 21
Table 2c Archival & manuscript materials 22
Table 3 Current serial titles 23
Table 4 Networked electronic resources over time, 2004-2008 24

Services

Circulation and Reserves

Table 5 General collections, physical reserve and equipment circulation charges & renewals 25
Graph 1 Total charges vs. total renewals 26
Graph 2 Charges & renewals by material type 26
Graph 3 Regular & reserve circulation charges by user group 27
Graph 4 All assignable undergraduate charges by type of charge 27
Graph 5 All assignable graduate student charges by type of charge 27
Graph 6 All assignable faculty charges by type of charge 27
Graph 7 Distribution of laptop & general collections charges over the total of those charges 28

Document Delivery

Table 6a Library-to-library delivery: filled requests, showing routing from owning library to pick-up library 29
Table 6b Library-to-library delivery: filled requests by user type 29
Table 7 Faculty office delivery 30

Interlibrary Loan

Table 8 Interlibrary lending & borrowing 31
Graph 8 Lending to other institutions vs. borrowing for CUL patrons – All requests filled through Borrow Direct and traditional ILL services 32
Graph 9 Use of traditional ILL vs. Borrow Direct services – Borrowing, returnable loans filled 32
Graph 10 Use of traditional ILL vs. Borrow Direct services – Lending, returnable loans filled 32

Library Gateway and Related Electronic Services

Table 9 Library Gateway sessions 33
Table 10 Other electronic services 34

TABLE OF CONTENTS (cont.)

Services (cont.)
Reference and Instruction
Table 11 Reference transactions 35
Graph 11 Distribution of types of reference transactions 35
Table 12 User instruction 36

Cataloging and Processing
Table 13a Cataloging of titles 37
Table 13b Cataloging & processing of manuscript materials 37

Preservation and Digitization
Table 14a Preservation activity 38
Table 14b Digitization 39

Expenditures
Table 15 Expenditures, by library and category (salaries, benefits, library materials, postage & binding, operating) 40
Graph 12 Percentage total expenditures by expenditure category 41

Facilities and Staffing
Table 16 Access and facilities 42
Table 17 Public access computers 43
Table 18 Staffing 44

Cornell Institute for Social and Economic Research (CISER) Data Archive
Table 19 CISER resources & services 45

ADDITIONAL NOTES 46-57

ACKNOWLEDGEMENTS 58

SUMMARY - OVERVIEW

(back to online TOC)

TABLE S1: LIBRARIES AT A GLANCE (2007/2008)

This table provides a quick overview of some of the Library's key investments and resulting outputs in the form of staffing, expenditures, print volume holdings, facilities and a select set of services. It is a snapshot of the Library as of June 30th, 2008. The data presented here are those most frequently requested in the past. Current year details can be found in the respective tables indicated below.

	Total Expenditures [1]	Materials Expenditures	Print Volume Holdings	User Seats	Net Square Footage [2]	Longest Hours Open/Wk Fall/Spring Semesters	Gate Counts	General Collections Circ./Ren.	Reference Trans. [5]
Unit libraries									
Adelson	$85,570	$16,782	13,568	23	1,939	39	4,467	953	322
Africana	195,503	27,948	22,927	29	3,078	75	27,823	9,003	171
Annex	239,506	n/a	2,683,562	9	79,454	35	489	42,955	n/a
Asia Collections	(with Olin)	(with Olin)	816,890	179	36,619	114	(with Olin)	(with Olin)	897
Engineering	1,588,588	920,748	244,886	215	23,815	104	339,883	27,504	1,697
Fine Arts	594,099	203,390	125,799	168	20,657	87	88,658	55,057	2,185
Geneva Experiment Station	363,179	222,911	52,410	17	4,396	44	u/a	2,090	588
Hotel	725,174	231,690	28,911	102	8,094	93	240,084	6,719	2,711
Industrial & Labor Relations	1,985,806	476,544	180,562	261	67,903	83	384,568	16,447	5,819
Law	3,158,244	1,396,031	542,912	430	68,700	80	u/a	16,095	8,058
Management	887,592	367,821	53,524	138	9,710	102	237,516	10,035	2,561
Mann/Entomology	8,656,777	2,336,558	469,562	1,139	127,505	102	306,801 [4]	70,678	10,654
Mathematics	564,484	333,840	67,117	104	9,438	85	83,206	20,416	567
Medical Archives	86,680	n/a	2,458	6	4,769	42.5	580	n/a	475
Medical College	4,270,513	1,718,935	190,806	236	26,633	108	232,199	27,622	3,261
Music	468,812	141,525	148,256	161	22,674	78	40,414	39,413	1,710
Olin	13,385,740	6,791,458	1,784,568	1,092	187,227	114	1,197,062	458,408	20,390
Physical Sciences	1,372,487	806,687	74,160	154	14,584	87	78,987	11,732	479
Rare & Ms Collections	2,429,462	735,872	226,326	26	26,372	44	(with Olin)	24,952	10,079
Uris	(with Olin)	(with Olin)	170,744	1,005	56,769	139	614,372	45,828	5,020
Veterinary	985,835	446,345	43,200	191	11,728	94	63,046	7,383	650
Library Administration	$2,507,679	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Library Central Services		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Administrative Operations	$1,897,096	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Digital Lib & Info Tech	4,615,122	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Preservation	1,043,075	$97,212	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Technical Services	4,603,538	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTALS	**$56,710,562**	**$17,272,295**	**7,943,148**	**5,685**	**812,064**	**146** [3]	**3,940,155**	**893,290**	**78,294**
Current year details in:	Table 15	Table 15	Table 1	Table 16	Table 16	Table 16	Table 16	Table 5	Table 11
	Input		Output			Frequently Requested Service Data			

Notes:

[1] Mann Library had significant grant related expenditures this year.

[2] Mann Library's renovation was officially completed in 2007. Management and Vet lost significant space to their colleges.

[3] Combined longest hours all CU libraries are open during a typical academic week.

[4] Mann's gate count (provided for the first time) is partial; the count started 1/8/08 with the installation of security gates at its renovated entrance.

[5] Excludes questions received by central services staff; CUL's total figure is 78,566.

SUMMARY - OVERVIEW

(back to online TOC)

TABLE S2: PRINT VOLUME HOLDINGS RELATIVE TO GENERAL COLLECTIONS CIRCULATION CHARGES (2007/2008)

This table takes a ratio approach to place print volumes held in the context of the library's general circulation rates (excludes renewals, reserve and equipment charges). The ratio illustrates, "There is one circulation charge for every n volumes held." For example, the Library Annex has the highest ratio, indicating that its circulation rate is the lowest among all of the libraries. The Fine Arts and Africana libraries are on the opposite end of the scale, suggesting more intensive use of holdings. An increase in the *% Change from 2006/2007 Ratio* means that as of June 30, 2008, the library held more volumes per each 2007/2008 circulation charge than it did as of June 30, 2007 per each 2006/2007 charge. Note that these statistics count the number of charges, not the number of unique stack items used.

	Volumes Held	% Change from 2006/2007	General Collections Circulation Charges	% Change from 2006/2007	Volumes Held Per General Collections Charge	% Change From 2006/2007 Ratio
Adelson	13,568	0.7%	471	(23.5%)	28.8	31.7%
Africana	22,927	2.9%	4,264	3.4%	5.4	(0.5%)
Annex	2,683,562	5.5%	22,786	(20.2%)	117.8	32.2%
Asia Collections	816,890	2.2%	(with Olin)	(see Olin)	(see Olin)	(see Olin)
Engineering	244,886	1.3%	12,501	(10.3%)	19.6	12.9%
Fine Arts	125,799	3.1%	27,565	(3.3%)	4.6	6.7%
Geneva Experiment Station	52,410	1.4%	1,038	14.1%	50.5	(11.1%)
Hotel	28,911	2.0%	3,502	(8.1%)	8.3	11.0%
Industrial & Labor Relations	180,562	1.0%	6,290	9.7%	28.7	(7.9%)
Law	542,912	1.5%	12,712	(3.0%)	42.7	4.6%
Management	53,524	(15.8%)	5,381	(18.5%)	9.9	3.2%
Mann/Entomology	469,562	12.5%	35,433	(7.8%)	13.3	22.0%
Mathematics	67,117	1.7%	10,093	0.8%	6.6	0.9%
Medical Archives	2,458	0.0%	n/a	n/a	n/a	n/a
Medical College	190,806	1.2%	23,725	52.5%	8.0	(33.6%)
Music	148,256	2.0%	23,956	(4.5%)	6.2	6.7%
Olin	1,784,568	(3.2%)	209,230	(5.2%)	12.4 [1]	3.8%
Physical Sciences	74,160	2.1%	5,237	(8.5%)	14.2	11.6%
Rare & Ms Collections	226,326	0.7%	24,880	(2.6%)	9.1	3.4%
Uris	170,744	(0.5%)	22,870	(13.3%)	7.5	14.7%
Veterinary	43,200	(55.8%)	4,825	(36.7%)	9.0	(30.1%)
TOTALS	**7,943,148**	**1.4%**	**456,759**	**(5.0%)**	**17.4**	**6.7%**

Current year details in: Table 1 Table 5

n/a = not applicable

Notes:

[1] Olin and Asia Collections volumes are added together to calculate this ratio as their volumes circulate through the same circulation desk.

SUMMARY - OVERVIEW

(back to online TOC)

TABLE S3: GATE COUNTS RELATIVE TO HOURS OPEN AND USER SEATS (2007/2008)

This table illustrates the number of people passing through a library's gates, mapped to available user seats. It is presented in a highest to lowest sort on *Gate Counts Per Hour*. For *gate counts per hour*, a higher ratio shows more intensive use; for *user seats per gate counts per hour*, a smaller ratio shows more intensive use. A decrease in the *% Change from 2006/2007 Ratio* means that as of June 30, 2008, the library had fewer seats per estimated FY gate count per hour than it did in 2006/2007. This data set has some limitations. See *Table 16* for *gate count* limitations. *Gate counts per hour* are estimates only, gotten by dividing gate counts by 50 weeks times the longest number of hours open during a typical academic week. Note that Mann Library and the Medical Archives provided gate counts for the first time; Mann's gate count started 1/8/08 with the installation of security gates at its renovated entrance, so its count has been doubled here to allow for better comparison.

	Gate Counts	% Change from 2006/2007	Longest Hours Open per Week during Fall/Spring Semesters	% Change from 2006/2007	Gate Counts Per Hour	% Change from 2006/2007	User Seats	% Change from 2006/2007	User Seats per Gate Counts per Hour	% Change From 2006/2007 Ratio
Olin/Asia Collections [1]	1,197,062	9.0%	114	4.6%	210.0	4.2%	1,271	2.4%	6.1	(1.8%)
Mann	613,602 [2]	u/a	102	0.0%	120.3	(40.3%)	1,114	165.2%	9.3	u/a
Industrial & Labor Relations	384,568	14.3%	83	0.0%	92.7	14.3%	261	(1.5%)	2.8	(13.9%)
Uris	614,372	(11.8%)	139	(3.5%)	88.4	(8.6%)	1,005	(0.9%)	11.4	8.4%
Engineering	339,883	28.9%	104	0.0%	65.4	28.9%	215	2.9%	3.3	(20.2%)
Hotel	240,084	(0.6%)	93	0.0%	51.6	(0.6%)	102	0.0%	2.0	0.8%
Management	237,516	(4.7%)	102	4.1%	46.6	(8.5%)	138	(29.2%)	3.0	(22.6%)
Medical College	232,199	(27.4%)	108	0.0%	43.0	(27.4%)	236	(1.3%)	5.5	35.9%
Fine Arts	88,658	6.9%	87	0.0%	20.4	6.9%	168	(9.7%)	8.2	(15.9%)
Mathematics	83,206	(11.9%)	85	0.0%	19.6	(11.9%)	104	0.0%	5.3	13.5%
Physical Sciences	78,987	(11.1%)	87	(1.1%)	18.2	(10.1%)	154	0.0%	8.5	11.2%
Veterinary	63,046	1.0%	94	(1.1%)	13.4	2.1%	191	(4.5%)	14.2	(6.4%)
Music	40,414	(1.0%)	78	0.0%	10.4	(1.0%)	161	0.0%	15.5	1.0%
Africana	27,823	(9.5%)	75	0.0%	7.4	(9.5%)	29	0.0%	3.9	10.4%
Adelson	4,467	10.5%	39	(11.4%)	2.3	24.5%	23	0.0%	10.0	(19.7%)
Annex [3]	489	12.9%	35	0.0%	0.3	11.8%	9	0.0%	32.2 [2]	(11.4%)
Medical Archives	580	u/a	42.5	0.0%	0.3	u/a	6	0.0%	u/a	u/a
Geneva Experiment Station	u/a	u/a	44	0.0%	u/a	u/a	17	(22.7%)	u/a	u/a
Law	u/a	u/a	80	0.0%	u/a	u/a	430	0.0%	u/a	u/a
Rare & Ms Collections	(incl. in Olin)	u/a	44	0.0%	u/a	u/a	26	0.0%	u/a	u/a
Entomology	u/a	u/a	40	0.0%	u/a	u/a	25	0.0%	u/a	u/a
TOTALS	**4,246,956**	u/a					**5,685**	12.4%		
Current year details in:	Table 16		Table 16				Table 16			

u/a = unavailable

Notes:

[1] Also includes gate counts for RMC which is only open 44 hours per week.

[2] Mann's gate count started 1/8/08 with the installation of security gates at its renovated entrance; its count has been doubled here to allow for better comparison. Entomology's count is unavailable.

[3] Due to the nature of Annex service model, the majority of Library Annex items are used at, or charged out and returned to other libraries.

SUMMARY - OVERVIEW

(back to online TOC)

TABLE S4: GATE COUNTS RELATIVE TO GENERAL COLLECTIONS CHARGES AND REFERENCE TRANSACTIONS (2007/2008)

This table puts on-site access in the context of two services: general collections circulation^ and non-electronic reference^^. It illustrates, "There is a circulation charge or reference transaction for every n visits". The higher the ratio, the less intensively a service is used. An increase in a *% Change from 2006/2007 Ratio* means that the unit had more gate counts per transaction than it did in 2006/2007. This data set has some limitations. See *Table 16* for *gate count* limitations. Note that Mann Library and the Medical Archives provided gate counts for the first time; Mann's gate counts started 1/8/08 with the installation of security gates at its renovated entrance, so its count has been doubled here to allow for better comparison. Because the data presented here is by unit, the non-e reference transaction count excludes questions received by central services staff; CUL's total reported count is 56,010.

	Gate Counts	% Change from 2006/2007	Total General Collections Circulation Charges	% Change from 2006/2007	Gate Count Per General Collections Circ Charge	% Change from 2006/2007	Total Non-E Reference Transactions	% Change from 2006/2007	Gate Count per Non-E Reference Transactions	% Change from 2006/2007 Ratio
Adelson	4,467	10.5%	471	(23.5%)	9	44.4%	259	u/a	17	u/a
Africana	27,823	(9.5%)	4,264	3.4%	7	(12.4%)	u/a	u/a	u/a	u/a
Annex [1]	489	12.9%	22,786	(20.2%)	n/a	n/a	n/a	n/a	n/a	n/a
Engineering	339,883	28.9%	12,501	(10.3%)	27	43.6%	479	(85.2%)	710	771.6%
Fine Arts	88,658	6.9%	27,565	(3.3%)	3	10.5%	u/a	u/a	u/a	u/a
Geneva Experiment Station	u/a	u/a	1,038	14.1%	u/a	u/a	459	(43.2%)	u/a	u/a
Hotel	240,084	(0.6%)	3,502	(8.1%)	69	8.2%	2,202	(4.0%)	109	3.6%
Industrial & Labor Relations	384,568	14.3%	6,290	9.7%	61	4.2%	2,385	(57.2%)	161	167.2%
Law	u/a	u/a	12,712	(3.0%)	u/a	u/a	7,973	116.8%	u/a	u/a
Management	237,516	(4.7%)	5,381	(18.5%)	44	16.9%	u/a	u/a	u/a	u/a
Mann/Entomology	613,602 [2]	u/a	35,433	(7.8%)	17	u/a	8,925	(28.9%)	69	u/a
Mathematics	83,206	(11.9%)	10,093	0.8%	8	(12.6%)	350	(11.8%)	238	(0.0%)
Medical Archives	580	u/a	n/a	n/a	n/a	n/a	191	u/a	3	u/a
Medical College	232,199	(27.4%)	23,725	52.5%	10	(52.4%)	2,882	(42.4%)	81	26.0%
Music	40,414	(1.0%)	23,956	(4.5%)	2	3.5%	1,610	(26.0%)	25	33.8%
Olin/Asia Coll./RMC [3]	1,197,062	9.0%	234,110	(4.9%)	5	14.6%	22,857	(27.0%)	52	49.3%
Physical Sciences	78,987	(11.1%)	5,237	(8.5%)	15	(2.9%)	341	(40.3%)	232	48.9%
Uris	614,372	(11.8%)	22,870	(13.3%)	27	1.8%	4,570	5.6%	134	(16.4%)
Veterinary	63,046	1.0%	4,825	(36.7%)	13	59.5%	505	(63.7%)	125	178.3%
TOTALS	**4,246,956**	u/a	**456,759**	(5.0%)	**9**	u/a	**55,988**	(26.9%)	**76**	u/a
Current year details in:	Table 16		Table 5				Table 11			

n/a = not applicable

u/a = unavailable

^ General collections circulation charges exclude renewals, and reserve and equipment charges.

^ ^ Non-electronic reference transactions are those face-to-face, or received by phone or ground mail.

Notes:

[1] The service model of the Library Annex makes the ratio less meaningful; it is thus not listed.

[2] Mann's gate counts started 1/8/08 with the installation of security gates at its renovated entrance; its count has been doubled here to allow for better comparison. Entomology's count is unavailable.

[3] Olin, Asia Collections and RMC are reported together as they share the same gate count.

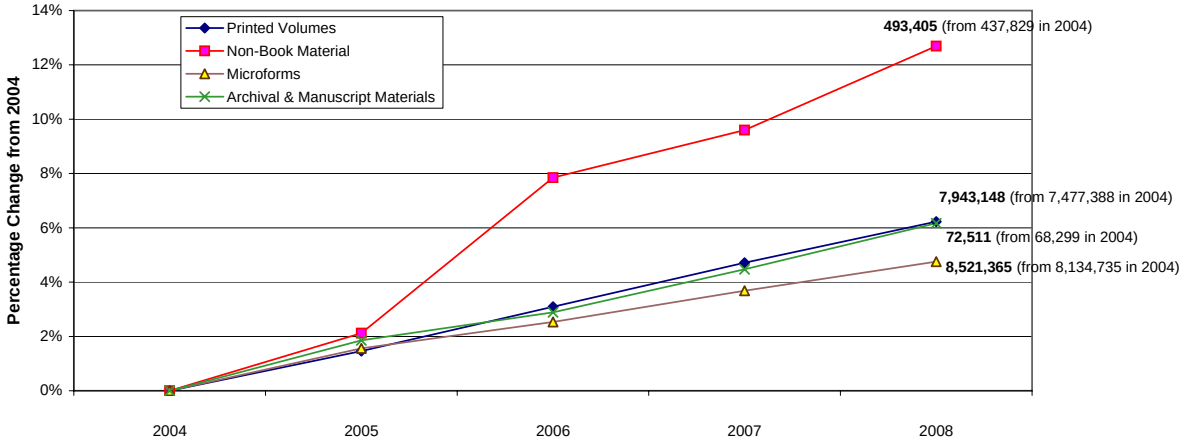
SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

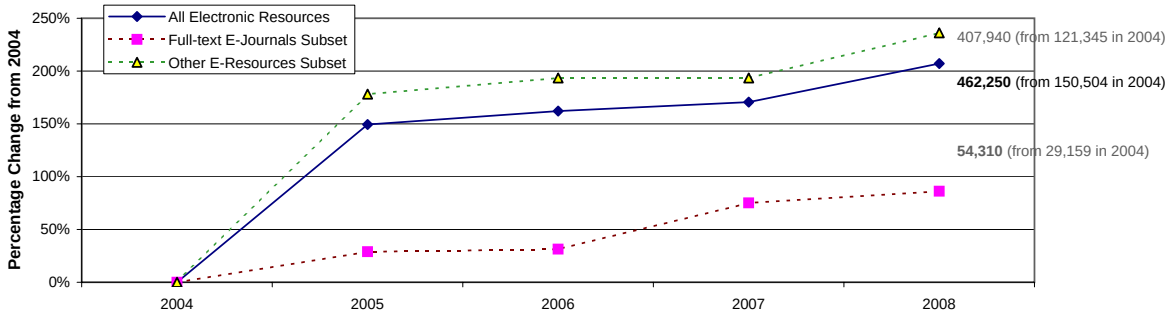
GRAPHS S1-2: COLLECTIONS OVER TIME (2004 - 2008)

These graphs show percentage increases by type of library collection (see Table S5 for data). *Non-book material* includes maps, films, filmstrips, slides, video tapes, DVDs, sound recordings and computer files. Because the number of networked electronic resources has increased significantly since 2003/2004, that data is presented separately. All other collection types have shown fairly steady growth over this five-year period, with two exceptions: non-book materials have increased at a higher rate (with video tapes/DVDs, filmstrips/slides and computer files showing the largest percentage increases), and microforms have increased at a slightly lower rate. In the networked resources realm, *networked e-journals* continued to increase at a fairly steady rate (6.3% from 2006/2007). At the same time, the number of *other networked resources* (which includes items such as electronic books, indexes, maps, websites, etc.) saw a double-digit percentage increase from 2006/2007 (14.6%), the second largest percentage increase since 2004/2005 (178.3%). Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.

PRINTED VOLUMES, NON-BOOK, MICROFORM AND ARCHIVAL & MANUSCRIPT MATERIALS TRENDS



NETWORKED ELECTRONIC RESOURCE TRENDS



SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S5: COLLECTIONS OVER TIME (2004 - 2008)

This table provides a five-year longitudinal summary of collection growth by type of library collection. Summary data are illustrated in Graphs S1 and S2. Asterisks indicate corrections made after data was published in the respective years. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.

		2004	2005	2006	2007	2008	Total Growth (2004 - 2008)	Percent Change (2004 - 2008)
							Incr/(Decr)	Incr/(Decr)
Printed Volumes & Non-Book Materials								
(current year								
details in	Printed Volumes	7,477,388 *	7,586,799 *	7,708,728	7,829,835	7,943,148	**465,760**	6.2%
Tables 1-2a)	Maps	246,881	249,000	250,050	251,509	253,439	**6,558**	2.7%
	Motion Pictures	4,360 *	4,360	4,419	4,415	4,428	**68**	1.6%
	Filmstrips and Slides	37,027 *	39,627	51,919 *	51,979	55,788	**18,761**	50.7%
	Video Tapes and DVDs	22,343	23,709 *	32,170 *,1	34,238 *	37,530	**15,187**	68.0%
	Sound Recordings	112,005	113,901	115,765	118,475 *	122,062	**10,057**	9.0%
	Computer Files	15,213 *	16,510	17,871	19,239 *	20,158	**4,945**	32.5%
Microforms								
(current year	Microfilm	210,775	214,883 *	217,526	223,024 *	224,156	**13,381**	6.3%
details in	Microfiche	6,706,067	6,829,128	6,905,399	6,993,630 *	7,079,316	**373,249**	5.6%
Table 2b)	Microcards	169,484 *	169,484	169,484	169,484	169,484	**0**	0.0%
	Microprints	1,048,409	1,048,409	1,048,409	1,048,409	1,048,409	**0**	0.0%
Archival & manuscript materials (in cu./linear ft.) (current year details in Table 2c)		68,299	69,565	70,271	71,353	72,511	**4,212**	6.2%
Estimated Current Serial Titles [2] (current year details in Table 3)					88,000	93,000	**u/a**	u/a
	Estimated Current Non-E Serial Titles				47,000	48,000	**u/a**	u/a
	Estimated Current Electronic Serial Titles				50,000	55,000	**u/a**	u/a
Networked Electronic Resources (excludes resources exclusive to Medical College) (current year details in Table 4)		150,504	375,236 *	394,474	407,194	462,250	**311,746**	207.1%
	Full-text journals	29,159	37,590 *	38,323 *	51,078	54,310	**25,151**	86.3%
	Other e-resources	121,345	337,646 *	356,151 *	356,116	407,940	**286,595**	236.2%

* = corrected/adjusted count

u/a = unavailable

Notes:

[1] A large part of the increase from 2004/2005 reflects a more precise online count for Olin and the Asia Collections.

[2] Starting in 2006/2007, CUL will report title counts instead of subscription counts; retrospective counts can not be obtained. See Table 3 for more details.

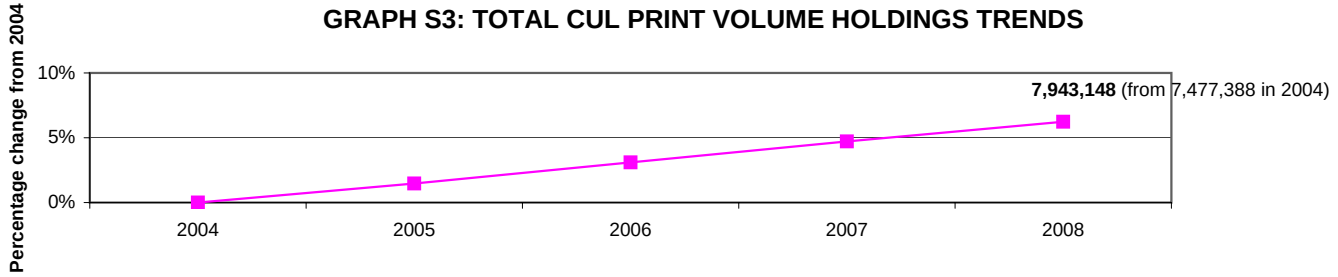
SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

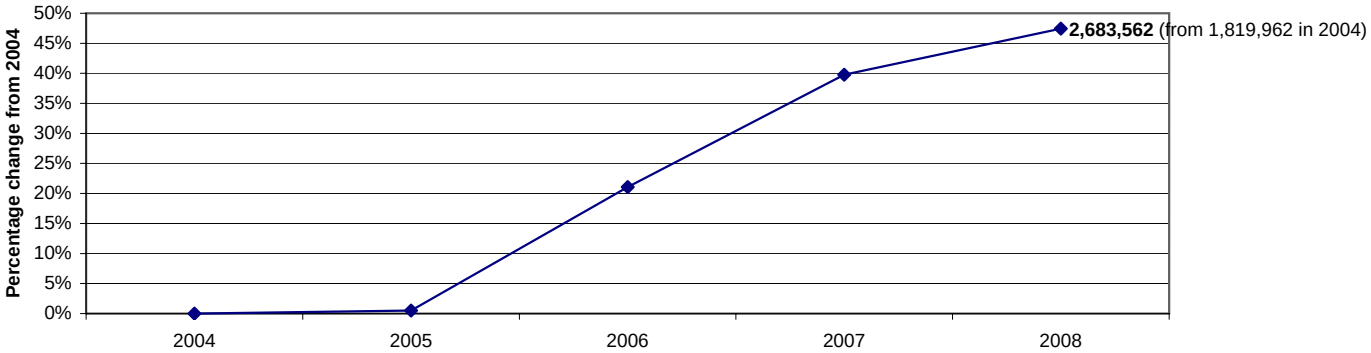
GRAPHS S3-4: PRINTED VOLUMES OVER TIME (2004 - 2008)

These graphs show the percentage changes in print collection growth in the Library as a whole, as well as at the Library Annex only (see Table S6 for summary and unit-specific data). Graph S4 illustrates the drastic increase in Annex print holdings, reflecting moves made through the completed Annex Moving Project and beyond, to relieve overcrowding in the stacks on campus. The 2005-2007 project transferred over 900,000 print volumes to the Annex.

GRAPH S3: TOTAL CUL PRINT VOLUME HOLDINGS TRENDS



GRAPH S4: LIBRARY ANNEX PRINT VOLUME HOLDINGS TRENDS



SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S6: PRINTED VOLUMES OVER TIME (2004 - 2008)

This table presents a five-year longitudinal summary of print collection growth by library. Summary data are illustrated in Graphs S3 and S4. Asterisks indicate corrections made after data was published in the respective years. Note that the Library Annex's holdings are reported separately starting in 2005 (longitudinal percentage changes are thus only from 2004/2005 to 2007/2008); this means that some on campus units may show negative growth because they transferred more volumes to the Annex than they added. In 2006/2007, we began reporting Olin's and the Asia Collection's holdings separately; since equivalent figures are not available for earlier years, the total for Olin/Asia Collections is used to calculate the longitudinal percentage change on a separate line. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.

	2004	2005	2006	2007	2008	Total Growth (2004 - 2008)	Percent Change (2004 - 2008)
						Incr/(Decr)	Incr/(Decr)
Adelson [1]	11,034	11,342	13,031	13,471	13,568	**2,534**	23.0%
Africana	19,307	20,871	21,330	22,278	22,927	**3,620**	18.7%
Annex [2]	^	1,829,375 *	2,203,553	2,543,622	2,683,562	**854,187**	46.7%
Asia Collections	^^	^^	^^	799,298	816,890	**u/a**	u/a
Engineering	387,546	246,573	238,010	241,706	244,886	**(142,660)**	(36.8%)
Fine Arts	196,358	143,352	117,284	121,966	125,799	**(70,559)**	(35.9%)
Geneva Experiment Station	51,007 *	50,178	50,881	51,707	52,410	**1,403**	2.8%
Hotel	36,418 *	33,111	27,595	28,348	28,911	**(7,507)**	(20.6%)
Industrial & Labor Relations	226,223 *	195,744 *	177,660	178,689	180,562	**(45,661)**	(20.2%)
Law	509,826	518,229	526,457	534,798	542,912	**33,086**	6.5%
Management	160,872	73,513	63,554	63,594	53,524	**(107,348)**	(66.7%)
Mann/Entomology	786,869	398,604	405,992	417,323	469,562	**(317,307)**	(40.3%)
Mathematics	62,216	63,539	64,851	65,980	67,117	**4,901**	7.9%
Medical Archives	2,473	2,473	2,455	2,458	2,458	**(15)**	(0.6%)
Medical College	178,878	180,947	184,833	188,464	190,806	**11,928**	6.7%
Music	140,604 *	140,696	142,979	145,390	148,256	**7,652**	5.4%
Olin	^^	^^	^^	1,843,952	1,784,568	**u/a**	u/a
Olin/Asia Collections	4,018,065	3,098,961 *	2,899,784	2,643,250	2,601,458	**(1,416,607)**	(35.3%)
Physical Sciences	117,471	86,870	74,052	72,616	74,160	**(43,311)**	(36.9%)
Rare & Ms Collections	287,719 *	223,951	224,289	224,845	226,326	**(61,393)**	(21.3%)
Uris	180,987	170,677 *	171,185	171,683	170,744	**(10,243)**	(5.7%)
Veterinary	103,515	97,793	98,953	97,647	43,200	**(60,315)**	(58.3%)
TOTALS	**7,477,388** *	**7,586,799** *	**7,708,728**	**7,829,835**	**7,943,148**	**465,760**	**6.2%**

^ = counted in originating units' figures

^ ^ = separate figures for Asia Collections and Olin not available. These figures are reported together in this table under Olin/Asia Collections.

Notes:

[1] Adelson Library joined CUL in 2004.

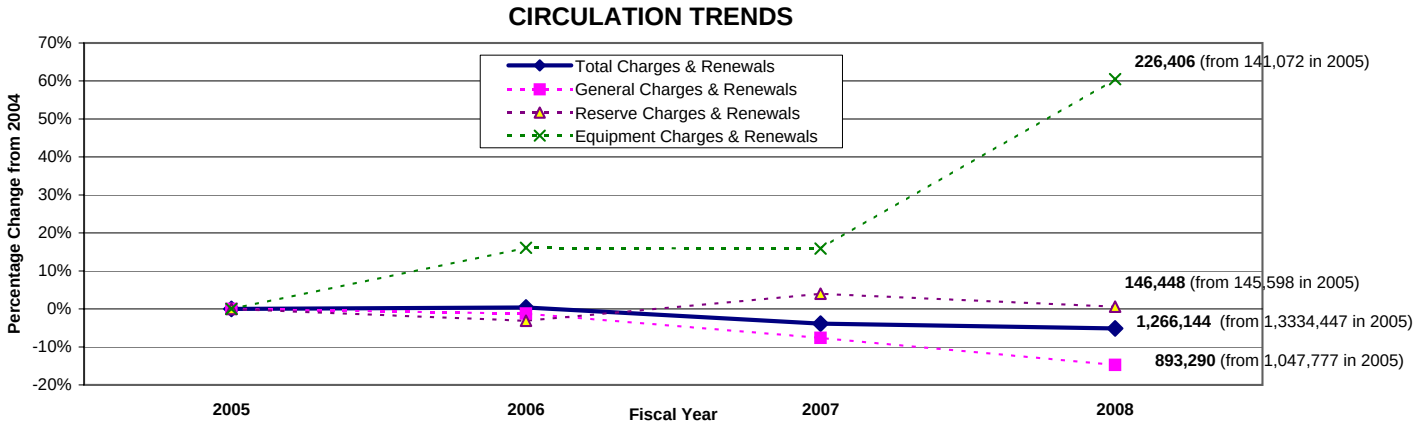
[2] The Library Annex's holdings are reported separately starting in 2005; longitudinal percentage changes are thus only from 2004/2005 to 2007/2008.

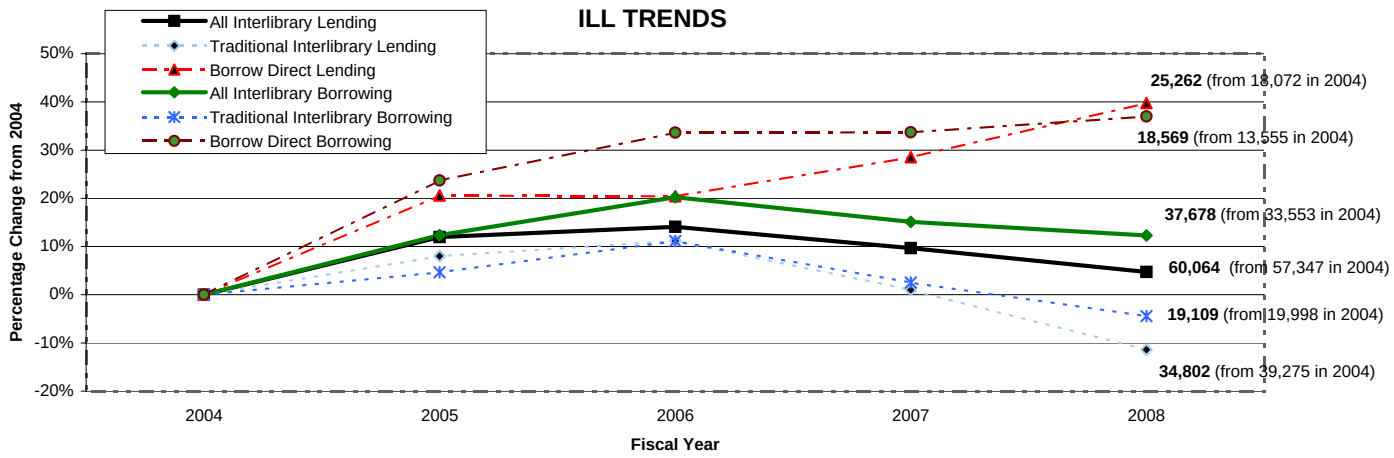
SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

GRAPHS S5-6: CIRCULATION & RESERVES, DELIVERY SERVICES & ILL OVER TIME (2004 - 2008)

These graphs reflect percentage changes over four and five-year periods (not all of the breakout circulation data is available for 2003/2004; see Table S7). While total circulation transactions and ILL requests filled went up in 2004/2005 and 2005/2006, these counts have decreased for the past 2 years; however, only circulation transactions have fallen below the 2003/2004 level. The first graph shows that equipment transactions have increased and physical reserve transactions have stayed fairly stable; general transactions have shown a double digit percentage drop since 2004/2005. The second table shows interlibrary lending/borrowing trends, by processing method. Borrow Direct had been increasing, but overall, ILL is trending downwards. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.





SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S7: CIRCULATION & RESERVES, DELIVERY SERVICES AND ILL OVER TIME (2004 - 2008)

This table provides a five-year longitudinal summary. Circulation and ILL data are illustrated in Graphs S5-6. Asterisks indicate corrections made after data was published in the respective years. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.

Type of Service	2004	2005	2006	2007	2008	Total Growth (2004 - 2008)	Percent Change (2004 - 2008)
						Incr/(Decr)	Incr/(Decr)
Circulation Charges & Renewals (current year details in Table 5)	1,310,811 *	1,334,447	1,339,680 *	1,282,861	1,266,144	**(44,667)**	(3.4%)
General collections & class reserves	1,176,363	1,193,375	1,175,901	1,119,402	1,039,738	**(136,625)**	(11.6%)
Equipment	134,448	141,072	163,779 *	163,459	226,406	**91,958**	68.4%
Library-to-library Delivery (filled requests) (current year details in Table 6a)		9,938	19,234	25,009	25,772	**u/a**	u/a [1]
Faculty Office Delivery (current year details in Table 7)			1,280	3,743	4,873	**u/a**	u/a [2]
Interlibrary Loan - Lending (current year data in Table 8)	57,347	64,215	65,422	62,902	60,064	**2,717**	4.7%
Traditional	39,275	42,424	43,661	39,673	34,802	**(4,473)**	(11.4%)
Borrow Direct	18,072	21,791	21,761	23,229	25,262	**7,190**	39.8%
- Borrowing (Table 8)	33,553	37,697	40,340	38,625	37,678	**4,125**	12.3%
Traditional	19,998	20,928	22,226	20,503	19,109	**(889)**	(4.4%)
Borrow Direct	13,555	16,769	18,114	18,122	18,569	**5,014**	37.0%

u/a = unavailable

Notes:

[1] Library-to-library Delivery started in 2004/2005.

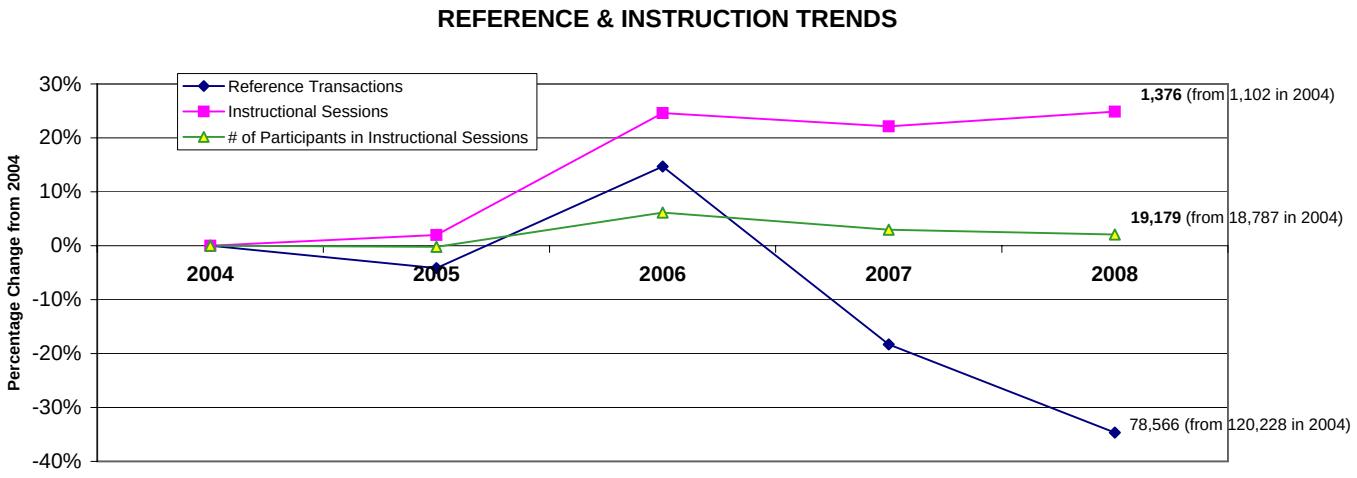
[2] Faculty Office Delivery started in October 2005.

SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

GRAPH S7: REFERENCE & INSTRUCTION OVER TIME (2004 - 2008)

This graph reflects percentage changes over a five-year period (see Table S8 for data). CUL continued to use the sampling and extrapolation methodology it implemented in 2006/2007 to collect reference transactions, although some units reported full counts, and not all units recorded all of their statistics in the online system. The graph shows a 34.7% decrease from 2003/2004 to 2007/2008, part of a decade-long decline. (The sharp increase in 2005/2006 reflects, in largest part, a reporting error; a significant number of directional transactions were mistakenly included as reference transactions.) At the same time, the number of instruction sessions has increased while the number of users participating in instruction has stayed fairly stable. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.



SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S8: REFERENCE & INSTRUCTION OVER TIME (2004 - 2008)

This summary table provides a five-year longitudinal summary. Asterisks indicate corrections made after data was published in the respective years. The sharp increase in 2005/2006 reflects, in largest part, a reporting error; a significant number of directional transactions were mistakenly included as reference transactions. The data are illustrated in Graph S7. Caution should be used when reviewing short-term longitudinal percentage changes due to possible inconsistencies in reporting or data definitions.

Type of Service	2004	2005	2006	2007	2008	Total Growth (2004 - 2008)	Percent Change (2004 - 2008)
						Incr/(Decr)	Incr/(Decr)
Reference Transactions (current year data in Table 11)	120,228 *	115,237 *	137,873	98,204 *	78,566	**(41,662)**	(34.7%)
Instructional Sessions (current year data in Table 12)	1,102	1,124	1,373	1,346	1,376	**274**	24.9%
Instructional Session Participants (current year data in Table 12)	18,787	18,747	19,942	19,347	19,179	**392**	2.1%

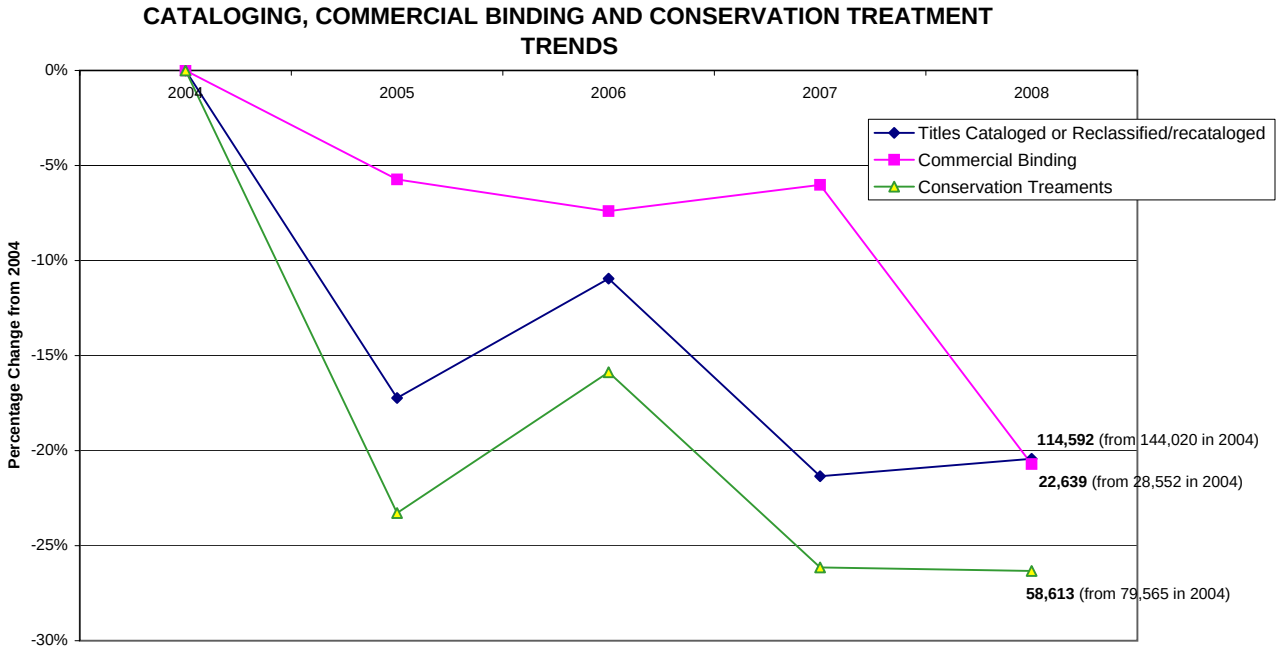
* = corrected/adjusted count

SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

GRAPH S8: CATALOGING AND PRESERVATION/CONSERVATION OVER TIME (2004 - 2008)

This graph reflects percentage changes over a five-year period (see Table S9 for data). With a significant correction to last year's conservation treatment figure, this graph shows that, unless there are externally funded conservation projects, the *conservation treatment* figures mirror the *titles cataloged* figures fairly closely. It is not surprising to see these figures drop from 2003/2004 with the completion of the backlog reduction project, but counts have also been impacted by the falling value of the dollar on materials acquisitions. The downward trend in commercial binding reflects in large part CUL's decision to favor electronic over print journals.



SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S9: CATALOGING AND PRESERVATION/CONSERVATION OVER TIME (2004 - 2008)

This table provides a five-year longitudinal summary. Summary data is illustrated in Graph S8. Asterisks indicate corrections made after data was published in their respective years. Figures include both in-house and contract work. While almost all "traditional" conservation treatment counts have dropped over this time frame, the Library has taken on projects to digitize significant portions of its collections to improve user access (see Table 14b).

Type of Service	2004	2005	2006	2007	2008	Total Growth (2004-2008)	Percent Change (2004-2008)
						Incr/(Decr)	Incr/(Decr)
Titles Cataloged							
or Reclassified/Recataloged (current year details in Table 13a)	144,020	119,199	128,247	113,282	114,592	**(29,428)**	(20.4%)
Preservation Activity (current year data in Table 14a)							
Conservation Treatment	79,565	61,042 *	66,931	58,762 *	58,613	**(20,952)**	(26.3%)
Volumes/pamphlets in-house	67,945	55,336 *	64,588	57,159 *	57,315	**(10,630)**	(15.6%)
Unbound Sheets	1,416	769	559	362	244	**(1,172)**	(82.8%)
Photographs, Non-Paper items	5,948	909	1,028	303	180	**(5,768)**	(97.0%)
Custom Fitted, protective enclosures	4,256	4,028 *	756	938	874	**(3,382)**	(79.5%)
Commercial Binding	28,552	26,916 *	26,439	26,833	22,639	**(5,913)**	(20.7%)
Preservation Photocopying	3,167	4,775	1,538	1,781	6,259	**3,092**	97.6%
Bound Volumes	3,167	293	321	317	366	**(2,801)**	(88.4%)
Sheets	0	4,482	1,217	1,464	5,893	**5,893**	u/a
Preservation Digital Imaging	193	3,111	3,707	3,640	874	**681**	352.8%
Volumes	193	221	820	0	48	**(145)**	(75.1%)
Sheets	0	771	134	86	39	**39**	u/a
Photos, Non-paper, Audio etc.	0	2,119	2,753	3,554	787	**787**	u/a

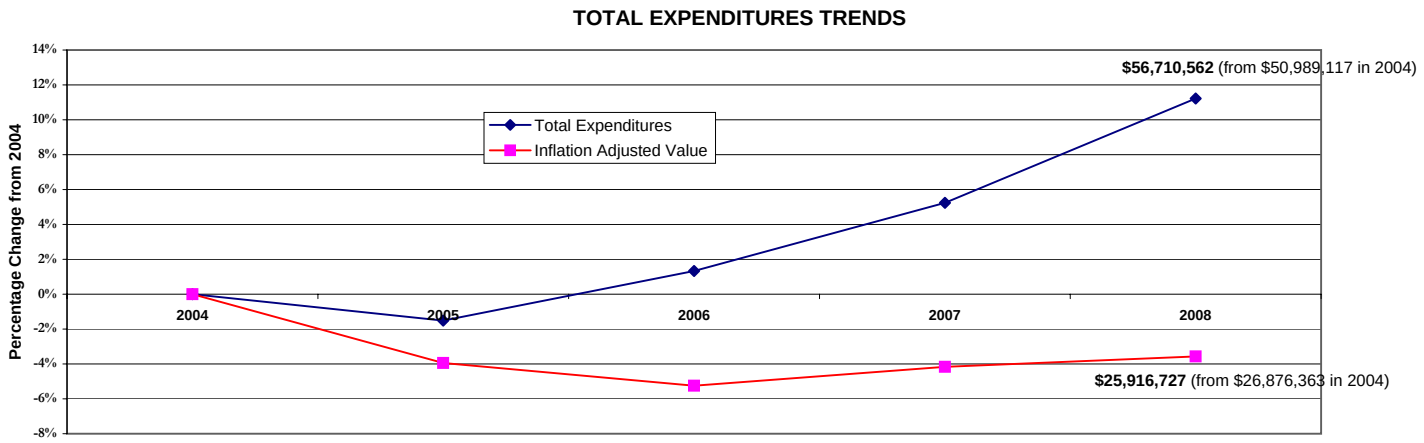
u/a = unavailable

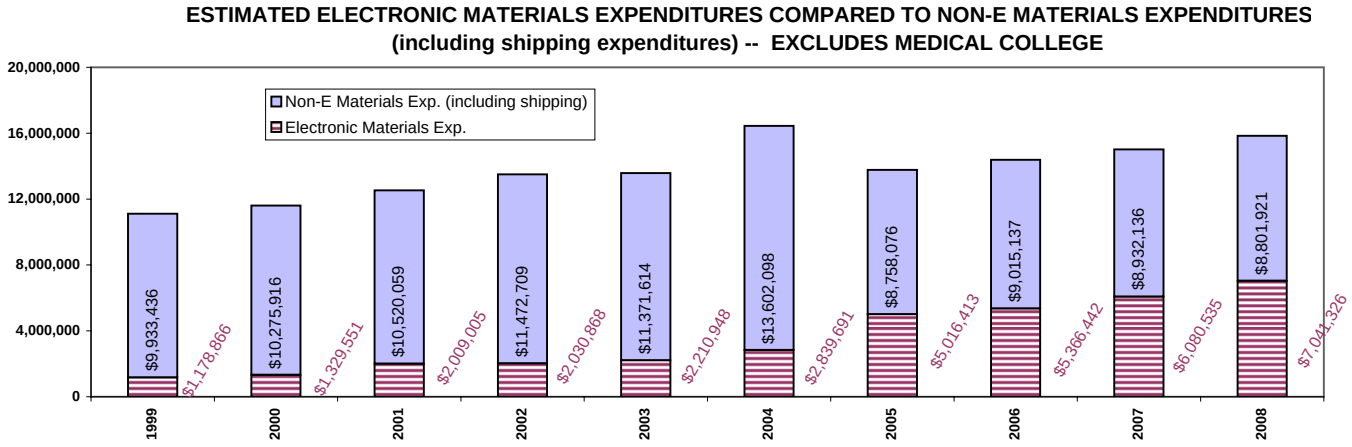
SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

GRAPHS S9-10: TOTAL EXPENDITURES OVER TIME (2004 - 2007)

Graph S9 presents a five-year longitudinal view, illustrating summary data from Table S10. It displays the expenditures in adjusted and unadjusted dollars. The purchase of the Huntington Free Library Native American Collection in 2003/2004 has a significant affect on this graph. Ignoring that one-time increase in 2003/2004, unadjusted dollars have shown a steady increase since 2004/2005. (Likewise the increase of 11.2% from 2004/2005 to 2007/2008 would be lower without Mann's grant-related expenditures in 2007/2008). However, adjusting for inflation, the Library's total expenditures have been quite flat since 2004/2005, and were less in 2005/2006 and 2006/2007 than in 2004/2005. In Graph S10, which excludes Medical College expenditures, estimated e-materials expenditures and total material expenditures are compared to illustrate how e-expenditures, as a percentage of the whole, have increased over the past 10 years. Data for the last four years include estimates for amounts spent on e-subscriptions for a select group of publishers providing both print and electronic, whose payment records are coded as print only, but for whom CUL considers the electronic subscription to be the main subscription (due to identified archival rights and the fact that the titles are under review for e-only access); 2007/2008's increase reflects a more precise method of gathering this data.





SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S10: TOTAL EXPENDITURES OVER TIME (2004 - 2008)

This table presents a five-year summary of total expenditures in three separate groups: expenditures for unit libraries, administration and central service units. To present percentage changes after inflation adjustment, total expenditures are converted to the relative 1982-1984 dollar base values using the Consumer Price Index (http://www.bls.gov/news.release/archives/cpi_07182007.pdf). These conversions are presented in the final two rows. Summary data are presented in Graphs S9-10.

Unit	2004	2005	2006	2007	2008	Accumulated CHANGE 2004-2008	
						Incr/(Decr)	
Unit Libraries							
Adelson [1]	$ 12,801	$ 49,963	$ 54,221	$66,556	$85,570	**$ 72,769**	
Africana	158,357	146,727	164,496	195,210	195,503	**37,146**	
Annex	221,829	214,837	228,417	241,528	239,506	**17,677**	
ASTech (Engr., Math, Phys.Sci.,Vet)	4,161,451	4,237,698	4,364,759	4,563,817	4,511,394	**349,943**	
Fine Arts	613,597	624,123	573,919	591,507	594,099	**(19,498)**	
Geneva Experiment Station	433,246	341,038	325,175	404,551	363,179	**(70,067)**	
Hotel	999,642	754,382	752,362	732,135	725,174	**(274,468)**	
Industrial & Labor Relations	1,789,776	1,823,221	1,865,828	1,987,313	1,985,806	**196,030**	
Law	2,618,695	2,761,667	2,990,943	3,091,335	3,158,244	**539,549**	
Management	790,765	786,062	838,310	843,223	887,592	**96,827**	
Mann	6,210,646	6,867,636	6,430,783	6,430,601	8,656,777 [3]	**2,446,131**	[3]
Medical Archives	73,016	77,462	83,212	86,726	86,680	**13,664**	
Medical College	3,844,220	3,914,652	4,426,105	4,437,620	4,270,513	**426,293**	
Music	485,514	455,287	471,448	436,034	468,812	**(16,702)**	
PSA (Olin/Kroch/Uris)	12,002,287	11,755,457	12,212,207	12,658,504	13,385,740	**1,383,453**	
Rare & Ms Collections	4,571,603 [2]	2,216,678	2,018,790	2,157,320	2,429,462	**(2,142,141)**	[2]
Subtotal Unit Libraries	**$38,987,446**	**$37,026,889**	**$37,800,974**	**$38,923,980**	**$42,044,052**	**$3,056,606**	
Library Administration	**$ 1,969,736**	**$ 2,134,695**	**$ 2,587,834**	**$ 2,599,289**	**$ 2,507,679**	**$ 537,943**	
Library Central Services							
Administrative Operations	$ 1,537,285	$ 1,594,574	$ 1,772,395	$1,822,402	$1,897,096	**$ 359,811**	
Digital Lib & Info. Technologies	3,306,619	3,837,406	4,013,419	4,129,252	4,615,122	**$ 1,308,503**	
Preservation	1,214,654	1,074,162	1,023,856	1,088,806	1,043,075	**($171,579)**	
Technical Services	3,973,377	4,547,736	4,467,209	5,098,088	4,603,538	**$ 630,161**	
Subtotal Central Services	**$ 10,031,935**	**$ 11,053,878**	**$ 11,276,879**	**$12,138,548**	**$ 12,158,831**	**$ 2,126,896**	
							Percent Change Incr/(Decr)
GRAND TOTALS	**$50,989,117** [2]	**$50,215,462**	**$51,665,687**	**$53,661,817**	**$56,710,562**	**$5,721,445**	11.2% [2,3]
CPI & Relative 1982-1984 Dollar Value	189.7 : $0.5271	194.5 : $0.5141	202.9 : $0.4929	208.4 : $0.48	218.8 : $0.457	29.1	15.3%
1982-1984 Dollar Base Value	$26,876,363	$25,815,769	$25,466,017	$25,757,672	$25,916,727	($959,636)	(3.6%) [2,3]

Notes:

[1] Adelson Library became CUL's 20th library in May 2004 (expenditures represent partial year for 2004).

[2] Includes $2.5 million purchase of Huntington Free Library Native American collection in June 2004.

[3] Increase due in largest part to expenditures related to Gates, NEH and USDA grants.

Click here for additional notes

SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLE S11: ACCESS, FACILITIES AND STAFFING OVER TIME (2004 - 2008)

This table presents a five-year longitudinal view. Over this time frame, several campus libraries lost space to their colleges, but overall, linear feet of shelving and net square footage increased, primarily due primarily to the completion of the second and third Library Annex modules and the Mann Library renovation. The increase in user seats is due primarily to the completion of the Mann renovation. In general, counts of the various staff groups have declined or held fairly steady. But caution must be used in comparing these figures from year to year; vacant lines are not included when these counts are taken.

Type of Service	2004	2005	2006	2007	2008	Total Growth (2004 - 2008) Incr/(Decr)	Percent Change (2004 - 2008) Incr/(Decr)
Access and Facilities (Table 16)							
Longest Hours Open/Week During Fall/Spring Semesters	144	146 *	146 *	146 *	146	**2**	1.4%
Staffed Service Points	47	53	54	55	55	**8**	16.0%
User Seats	5,118	5,024	5,088	5,060	5,685	**567**	11.1%
Shelving in Linear Feet	988,820	980,993	1,104,726	1,102,775	1,077,443	**88,623**	9.0%
Net Square Footage	712,448	745,448	771,656	771,656	812,064	**99,616**	14.0%
Staffing FTE (Table 18)							
Academic Staff	131	127	125	124	126	**(5)**	(3.6%)
Non-Academic Staff	340	341	349	341	335	**(5)**	(1.4%)
Exempt		104	101	96	94	**u/a**	u/a
Non-Exempt		237	249	245	241	**u/a**	u/a
Total	471	468	474	464	461	**(10)**	(2.0%)
Students	120	108	115	118	121	**1**	0.4%

* = corrected/adjusted count

u/a = unavailable

SUMMARY - FIVE-YEAR LONGITUDINAL DATA

(back to online TOC)

TABLES S12a-c & GRAPH S11 : ASSOCIATION OF RESEARCH LIBRARIES RANKINGS

(Excludes Medical College)

These tables present CUL among its ARL peer institutions in select dimensions. ARL implemented its *Library Investment Index* in 2007 and retroactively calculated the data to 2002/2003. In 2006/2007, CUL maintained its rank of 10th. CUL's beginning and median salary ranks increased from 22nd to 16th, and from 43rd to 40th respectively, but its average salary rank decreased from 28th to 33rd. In 2006/2007, in a group of selected ARL peers, Cornell ranked 9th in total library expenditures per full-time student (excludes part-time student data), down from 8th in 2005/2006. All data below are from http://www.arl.org.

Table S12a: Cornell's ARL *Library Investment Index* Rankings

Year	ARL Rank
2003	9
2004	8
2005	8
2006	10
2007	10

Notes:

–Index based on: total library expenditures; salaries and wages of professional staff; total library materials expenditures; and professional plus support staff.

Table S12b: Top 20 ARL Library Investment Index-Ranked Libraries, 2007

ARL Rank	University	ARL Rank	University
1	Harvard	11	New York
2	Yale	12	Princeton
3	Columbia	13	Illinois, UC
4	Toronto	14	Washington
5	UC Berkeley	15	Wisconsin
6	Michigan	16	Minnesota
7	UCLA	17	Duke
8	Penn State	18	North Carolina
9	Texas, Austin	19	Alberta
10	**Cornell**	20	Pennsylvania

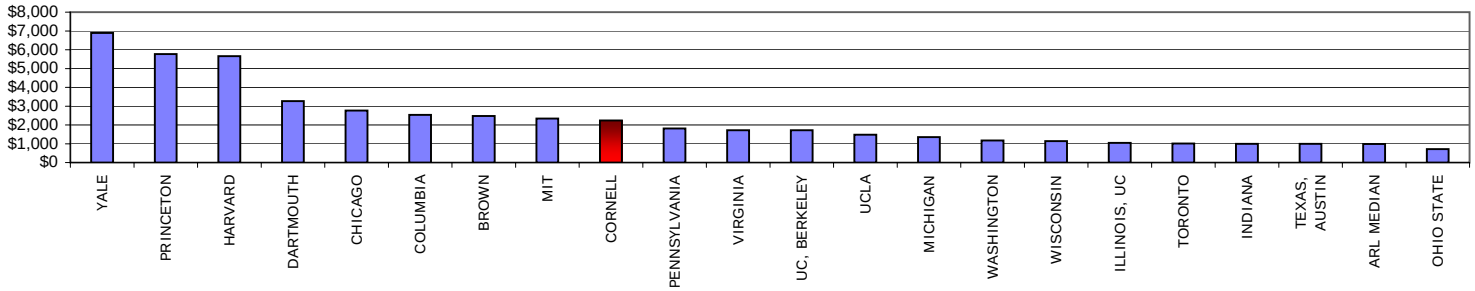
Table S12c: Cornell's ARL Rankings for Average, Median & Beginning Professional Salaries

Year	Average Salary	Median Salary	Beginning Salary
2004	25	40	25
2005	25	48	17
2006	23	43	23
2007	28	43	22
2008	33	40	16

Notes:

–Excludes all law and medical library data. Salaries of top ranking directors not included in calculations of averages and medians.

Graph S11: Total Library Expenditures per Full-Time Student for Selected ARL Universities, 2007



Notes:

–Includes undergraduates and graduates. Excludes part-time students.

–Expenditures exclude staff benefits.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 1: PRINTED VOLUMES (July 1, 2007 - June 30, 2008)

This table shows the growth of printed volumes by library, as well as by "original owning" library at the Library Annex. This year we add an additional summary count to the table: *volumes added new*. It accompanies the *total growth of printed volumes* figure, which considers volumes added as well as volumes subtracted. As CUL's print volume collection closes in on 8 million volumes, new volumes added decreased by about 3% from 2006/2007. The importance of the Library Annex as a place to house physical volumes continues to increase. With the completion of the Mann renovation, over 44 thousand volumes were transferred back to campus from the Annex. This year, counts of Olin and Asia Collection volumes at the Annex were separated through a one-time estimate; the percentage change from 2006/2007 is for Olin and Asia Collections volumes together.

	Volumes in Unit Beginning of Year	Volumes Added	Volumes Subtracted [1]	Volumes in Unit End of Year	Net Volumes Added to Annex	Volumes Already in Annex	% Collection in Annex	Total Volumes in Unit & Annex	% Growth from 2006/2007
Adelson	13,471	313	216	13,568	216	0	1.6%	13,784	2.3%
Africana	22,278	741	92	22,927	0	0	0.0%	22,927	2.9%
Annex	2,543,622	195,516	55,576	2,683,562	-		-	-	-
Asia Collections	799,298	31,281	13,689	816,890	13,190	476,063	37.5%	1,306,143	See Olin
Engineering	241,706	3,771	591	244,886	463	153,870	38.7%	399,219	0.9%
Fine Arts	121,966	4,367	534	125,799	483	89,461	41.7%	215,743	2.0%
Geneva Exper Station	51,707	704	1	52,410	0	1,232	2.3%	53,642	1.3%
Hotel	28,348	1,029	466	28,911	291	9,176	24.7%	38,378	2.3%
Industrial & Labor Rel	178,689	1,894	21	180,562	(507)	54,045	22.9%	234,100	0.6%
Law	534,798	8,159	45	542,912	0	0	0.0%	542,912	1.5%
Management	63,594	1,294	11,364 [2]	53,524	10,507	101,278	67.6%	165,309	0.3%
Mann/Entomology	417,323	9,164	(43,075) [3]	469,562	(54,263) [3]	393,493	41.9%	808,792	(0.2%) [3]
Mathematics	65,980	1,186	49	67,117	0	0	0.0%	67,117	1.7%
Medical Archives	2,458	0	0	2,458	0	0	0.0%	2,458	0.0%
Medical College	188,464	2,610	268	190,806	0	0	0.0%	190,806	1.2%
Music	145,390	2,889	23	148,256	0	2,780	1.8%	151,036	1.9%
Olin	1,843,952	53,316	112,700	1,784,568	102,500	956,515 *	29.3%	2,843,583	1.7% [5]
Physical Sciences	72,616	1,729	185	74,160	108	49,685	40.2%	123,953	1.4%
Rare & Ms Collections	224,845	1,481	0	226,326	9,610 [4]	247,855 *	53.2%	483,791	3.0% [4]
Uris	171,683	657	1,596	170,744	1,450	1,365	1.6%	173,559	0.3%
Veterinary	97,647	1,535	55,982 [2]	43,200	55,892	6,804	59.2%	105,896	1.4%
TOTALS	**7,829,835**	**323,636**	**210,323**	**7,943,148**	**139,940**	**2,543,622**	**33.2%**	**7,943,148**	**1.4%**
For separate reporting:									
Totals minus Medical:	7,638,913	321,026	210,055	7,749,884	139,940	2,543,622		7,749,884	
Totals minus Med & Law:	7,104,115	312,867	210,010	7,206,972	139,940	2,543,622		7,206,972	

* = corrected/adjusted count

Total Printed Volumes -- June 30, 2008	7,943,148
Total Printed Volumes -- June 30, 2007	7,829,835
Total Growth of Printed Volumes -- July 1, 2007-June 30, 2008	**113,313**
Volumes new to CUL -- July 1, 2007-June 30, 2008	**128,624** (3.1%)

Notes:

[1] Over 195,000 volumes from the following libraries were sent to the Annex this year through the 2005-2007 Annex Move Project: Asia Collections, Engineering, Management, Olin and Vet.

[2] Subtractions reflect in large part the transfer of volumes to the Annex because of loss of on-campus shelving space.

[3] 44,387 volumes were transferred back from the Annex following the completion of the Mann renovation. About 10,000 Mann volumes were withdrawn from the Annex.

[4] 9,106 Olin volumes and 3,105 Olin Annex volumes transferred to RMC Annex.

[5] Change is for Olin and Asia Collections together as last year's figures were not separated. See text above.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 2a: NON-BOOK MATERIALS (July 1, 2007 - June 30, 2008)

Non-book items other than microforms (Table 2b) are presented here by library. Slides/filmstrips saw the largest piece-count increase (3,809 or 7.3%), but videos/DVDs showed the largest percentage increase (9.6% or 3,292 pieces). Due to transfers from on-campus units (Asia Collections, Hotel, Management, Olin, RMC and Vet), the Library Annex's holdings of these materials increased by more than 200% in 2007/2008.

	Maps		Motion Pictures		Slides & Filmstrips		Video Tapes/DVDs		Sound Recordings		Computer Files [3]		Total Non-Book Material	% Change from 2006/2007
	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008		
Adelson	0	0	0	0	0	0	34	44	50	91	18	18	153	50.0%
Africana	19	20	0	0	1	1	1,345 *	1,443	607	607	31	33	2,104	5.0%
Annex	2	4,315	0	0	0	0	2,405 *	4,949	183 *	209	791	1,162	10,635	214.6%
Asia Collections	0	0	0	0	1,766	1,769	11,242	11,848	1,634	1,667	1,900	2,111	17,395	5.2%
Engineering	0	0	0	0	0	0	263	267	65	65	2,879	3,139	3,471	8.2%
Fine Arts	0	0	0	0	0	0	537	592	2	2	132	134	728	8.5%
Geneva Experiment Station	290	291	0	0	0	0	64	71	1	2	40	40	404	2.3%
Hotel	0	0	0	0	0	0	1,877 *	17	155	153	518 *	513	683	(73.2%)
Industrial & Labor Relations	0	0	647	647	1,616	2,422	1,348 *	1,427	2,123 *	2,247	406	526	7,269	18.4%
Law	0	0	0	0	0	0	225	230	360	360	39	41	631	1.1%
Management	0	0	0	0	0	0	5	5	19	19	495	518	542	4.4%
Mann/Entomology	3,249	3,249 [1]	0	0	0	0	375	375 [1]	97	97 [1]	3,113	3,113 [1]	6,834	0.0% [1]
Mathematics	0	0	2	2	0	0	185	187	6	6	209	226	421	4.7%
Medical Archives	0	0	395	402	1,834	1,834	781	794	740	740	28	51	3,821	1.1%
Medical College	0	0	0	0	928	928	886	920	29	29	612	612	2,489	1.4%
Music	0	0	0	0	193	193	1,522	1,694	65,746	68,903	94	109	70,899	5.0%
Olin	246,325	243,940	0	0	0	0	7,565	8,454	27,650	27,667	6,772	6,537	286,598	(0.6%)
Physical Sciences	202	202	0	0	20	20	184	185	0	0	252	275	682	3.6%
Rare & Ms Collections	1,422	1,422	3,269	3,275	17,648	20,648	1,996	2,629	13,137	13,327	106	198	41,499	10.4%
Uris	0	0	102	102	725	725	254	254	5,856	5,856	221	221	7,158	0.0%
Veterinary	0	0	0	0	27,248	27,248	1,145 [2]	1,145	15 [2]	15	583 [2]	581	28,989	(0.0%) [2]
TOTALS	**251,509**	**253,439**	**4,415**	**4,428**	**51,979**	**55,788**	**34,238** *	**37,530**	**118,475** *	**122,062**	**19,239** *	**20,158**	**493,405**	**2.8%** *
Change in Count		**1,930**		**13**		**3,809**		**3,292**		**3,587**		**919**		
Percentage change		0.8%		0.3%		7.3%		9.6%		3.0%		4.8%		
For separate reporting:														
Totals minus Medical:	251,509	253,439	4,020	4,026	49,217	53,026	32,571	35,816	117,706	121,293	18,599	19,495	487,095	
Totals minus Med & Law:	251,509	253,439	4,020	4,026	49,217	53,026	32,346	35,586	117,346	120,933	18,560	19,454	486,464	

* = corrected/adjusted count

Total Non-Book Material - June 30, 2008	493,405
Total Non-Book Material - June 30, 2007	479,855 *
Total Growth of Non-Book Materials -- July 1, 2007 - June 30, 2008	**13,550**

Notes:

[1] Counts of items added/subtracted in 2007/2008 were not collected. Total count not adjusted.

[2] Adjustments made due to more precise counts; counts of items added/subtracted in 2007/2008 were not kept.

[3] Computer Files include disks, tapes, CD-ROMs and similar files comprising data or programs, held locally in physical form for patron use.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 2b: MICROFORM MATERIALS (July 1, 2007 - June 30, 2008)

This table presents growth in microform collections by library. Other physical non-book material counts are listed in Table 2a. There were more pieces of microforms transferred to the Annex this year than added new. Mann no longer houses microfiche, and Vet no longer houses microfilm on campus. Overall holdings increased by 1%, down from last year's increase of 1.4%. Effective 2007/2008, Asia Collections microforms are housed in Olin.

	Microfilm		Microfiche		Microcards		Microprints			
	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	July 1, 2007	June 30, 2008	Total Microforms	% Change from 2006/2007
Adelson	0	0	0	0	0	0	0	0	0	0.0%
Africana	2,391	2,397	16,084	16,084	0	0	0	0	18,481	0.0%
Annex	13,266	20,452	1,868,589 [2]	2,192,992	114,080	114,080	0	0	2,327,524	16.6%
Asia Collections	60,214	58,084	504,006	509,833	0	0	0	0	567,917	0.7%
Engineering	16	16	855,583 [2]	726,727	0	0	0	0	726,743	(15.1%)
Fine Arts	578	578	6,061	6,064	0	0	0	0	6,642	0.0%
Geneva Experiment Station	69	69	1,522	1,522	0	0	0	0	1,591	0.0%
Hotel	1,004	1,004	16,547	16,547	0	0	0	0	17,551	0.0%
Industrial & Labor Relations	11,639	11,642	37,195	37,195	0	0	0	0	48,837	0.0%
Law	5,516	5,524	969,535	1,000,909	0	0	0	0	1,006,433	3.2%
Management	2,676	2,714	813,847	814,085	42,155	42,155	0	0	858,954	0.0%
Mann/Entomology	4,392 [1]	532	189,547	0	2,701	2,381	1,244	1,244	4,157	(97.9%) [1]
Mathematics	0	0	0	0	0	0	0	0	0	0.0%
Medical Archives	869	869	33	33	0	0	0	0	902	0.0%
Medical College	509	509	12,391	12,391	0	0	0	0	12,900	0.0%
Music	1,494	1,504	6,534	6,534	550	550	0	0	8,588	0.1%
Olin	111,101	112,047	1,661,970	1,704,254	9,998	10,318	1,047,165	1,047,165	2,873,784	1.5%
Physical Sciences	1,156	81	34,040	34,000	0	0	0	0	34,081	(3.2%)
Rare & Ms Collections	6,134	6,134	0	0	0	0	0	0	6,134	0.0%
Uris	0	0	0	0	0	0	0	0	0	0.0%
Veterinary	0 [3]	0	146 [3]	146	0	0	0	0	146	0.0% [3]
TOTALS	**223,024 ***	**224,156**	**6,993,630 ***	**7,079,316**	**169,484**	**169,484**	**1,048,409**	**1,048,409**	**8,521,365**	**1.0%**
Change in Count		**1,132**		**85,686**		**0**		**0**		
Percentage change		**0.5%**		**1.2%**		**0.0%**		**0.0%**		
For separate reporting:										
Totals minus Medical:	221,646	222,778	6,981,206	7,066,892	169,484	169,484	1,048,409	1,048,409	8,507,563	
Totals minus Med & Law:	216,130	217,254	6,011,671	6,065,983	169,484	169,484	1,048,409	1,048,409	7,501,130	

* = corrected/adjusted count

Total Microform Material - June 30, 2008	8,521,365
Total Microform Material - June 30, 2007	8,434,547 *
Total Growth of Microform Material – July 1, 2007 - June 30, 2008	**86,818**

Notes:

[1] Film count is a manual count. Addition/subtraction counts for 2007/2008 are unknown except for count of transfers to the Annex. The starting figures for Mann's film count was adjusted to reflect the final holdings as of July 1, 2008.

[2] Corrected/adjusted counts due to corrections in Annex counts.

[3] Adjustments made due to more precise counts. 2007/2008 starting and ending figures are reported as the same figure; this is because the final figure is known, but additions/subtractions for the year are not.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 2c: ARCHIVAL & MANUSCRIPT MATERIALS (July 1, 2007 - June 20, 2008)

In this table, units report on their archival and manuscript holdings on site and at the Library Annex. RMC and ILR's Kheel Center report in cubic feet and the Medical Archives reports in linear feet.

	Cubic/Linear Feet at Beginning of Year	Cubic/Linear Feet Added	Cubic/Linear Feet Subtracted	Cubic/Linear Feet at End of Year	% Change from 2006/2007
On Main Ithaca Campus					
Industrial & Labor Relations Labor Mgmt Documentation Center	13,194	311	0	13,505	2.4%
Rare & Manuscript Collections	20,129	784	1,528	19,385	(3.7%)
Subtotal	33,323	1,095	1,528	32,890	(1.3%)
At Library Annex					
Industrial & Labor Relations Labor Mgmt Documentation Center	6,464	3	0	6,467	0.0%
Rare & Manuscript Collections	24,837	1,528	49	26,316	6.0%
Subtotal	31,301	1,531	49	32,783	4.7%
On New York Campus					
Medical Archives	6,729	185	76	6,838	1.6%
Totals^	**71,353**	**2,811**	**1,653**	**72,511**	**1.6%**
For separate reporting: Total minus Medical:	64,624	2,626	1,577	65,673	

^ The cubic feet measurements used in Ithaca correspond closely enough to the linear feet measurements used in NYC to allow for a reasonable combined total.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 3: CURRENT SERIAL TITLES (July 1, 2007 - June 30, 2008)

This year, we continue to report on serial title vs. serial subscription counts; the goal is to gauge the breadth of content coverage rather than count multiple versions and subscriptions of the same title. The data below are estimates only. Counts are first provided separately for non-electronic and electronic titles, by campus. Then totals are provided by campus and overall. The increase in the Ithaca/Geneva non-electronic serial count reflects a more precise counting methodology; CUL has continued its policy of favoring electronic over print subscriptions. The increases in the electronic serial title counts are due to increases in the number of electronic titles, as well as changes/corrections in collection and estimation methodology specifics. Medical College percentage change figures are unavailable; the 2006/2007 print figure mistakenly excluded titles duplicated by electronic titles, and the electronic figure mistakenly included ceased titles.

	Non-Electronic Serial Titles[1,2,3] (not de-duped with electronic)	% Change from 2006/2007	**Electronic Serial Titles[1]** (not de-duped with non-electronic)	% Change from 2006/2007	**Non-Electronic & Electronic Serial Titles De-duped [1]**	% Change from 2006/2007
Ithaca/Geneva/Law	47,000 [4]	1.5%	52,200 [5]	11.1%	89,300	6.3%
Medical College	900	u/a	4,800	u/a	5,600	u/a
Total (de-duped between Ithaca/Geneva & Medical)	**48,000** [6]	2.1%	**55,000** [6]	10.0%	**93,000** [6]	5.7%
			For separate reporting: Total minus Medical:		89,000 [6]	6.0%

Notes:

[1] Estimates only.

[2] Includes all serial formats other than electronic.

[3] Data collected in 2007/2008 shows that 422 subscriptions were added, and 826 subscriptions were subtracted. Data was also collected on print newspaper subscriptions: 3 added, and 1 subtracted, for a total of 369 newspaper subscriptions.

[4] Includes numbered and unnumbered monographic series. For Law Library, includes non-serial continuations such as integrating resources. Whether or not a title is current is based on online record coding.

[5] Includes titles from two large Law Library aggregators that do not have records in the Online Catalog as they are not available beyond the Law School. Estimates were made as to how much overlap there was between the Law Library and other Ithaca/Geneva libraries.

[6] Estimates were made as to how much overlap there was between Ithaca/Geneva libraries and the Medical College.

CURRENT YEAR DETAILS - COLLECTIONS

(back to online TOC)

TABLE 4: NETWORKED ELECTRONIC RESOURCES OVER TIME (2004-2008)

This table provides title counts of networked resources with records in the Library catalog. It does not included resources licensed for Medical College use only. The *Full-text journals* counts include all journal titles, whether currently published/received or not. *Other e-resources* includes items such as electronic books, databases, maps, websites, etc. The increase in *Other e-resources* this year is due in large part to the addition or growth of several large sets including: the *David Rumsey Map Collection*, the *NBER Working Papers*, *ACLS Humanities E-Books*, *ebrary, Books 24x7, Hein Online* and e-books from the GPO. The Ithaca/Geneva e-book count for 2007/2008 is 391,897.

Type of Resource	2004	2005	2006	2007	2008	% Growth (2007 – 2008)
Full-Text Journals	29,159	37,590 *	38,323 *	51,078	54,310	6.3%
Other e-resources	121,345	337,646	356,151	356,116	407,940	14.6%
TOTALS	**150,504**	**375,236**	**394,474**	**407,194**	**462,250**	**13.5%**

* = corrected/adjusted count

CURRENT YEAR DETAILS - SERVICES - CIRCULATION AND RESERVES

(back to online TOC)

TABLE 5: GENERAL COLLECTIONS, PHYSICAL RESERVE AND EQUIPMENT CIRCULATION CHARGES & RENEWALS
(July 1, 2007 - June 30, 2008)

This table breaks down the Library's circulation charge and renewal counts by type of material borrowed. It is accompanied by Graphs 1-7. Counts are by owning library (or for reserves, the library that created the reserve list). Equipment includes such items as laptops, digital cameras, calculators and polling devices. General collection counts include interlibrary loan and some staff processing transactions (ILL counts are for materials CUL loaned to other institutions). There were 2 procedural changes this year to save staff time^, one of which made it likely that there are some equipment transactions in the *General Collections* transactions counts. Overall, transactions were down by 1.3%. This drop reflects more than just the decrease in renewals caused by the faculty indefinite loan policy, and would have been larger if the Library had not seen an increase in its equipment transactions. The Large Scale Digitization Initiative produced 72,474 charges, which are not included in this table. More data on laptop circulation, and in-library use are available in the *Additional Notes* section.

	General Collections		Physical Reserves		Equipment [2]		TOTALS					
	Charges & Renewals 2007/08	% Change from 2006/2007	Charges & Renewals 2007/2008	% Change from 2006/2007	Equipment Charges & Renewals	% Change from 2006/2007	TOTAL Charges 2007/2008	% Change from 2006/2007	TOTAL Renewals 2007/2008	% Change from 2006/2007	TOTAL Charges & Renewals 2007/2008	% Change from 2006/2007
Adelson	953	(13.4%)	0	0.0%	9	(57.1%)	479	(24.2%)	483	(1.4%)	962	(14.3%)
Africana	9,003	(5.6%)	1,793	(20.6%)	795	(42.3%)	6,612	(9.6%)	4,979	(15.0%)	11,591	(12.0%)
Annex [1,2]	42,955	(15.8%)	0	0.0%	0	0.0%	22,786	(20.2%)	20,169	(10.3%)	42,955	(15.8%)
Engineering	27,504	(5.5%)	12,044	(17.4%)	7,103	196.8%	30,392	4.3%	16,259	(3.8%)	46,651	1.3%
Fine Arts	55,057	0.3%	9,136	(7.6%)	1,197	(2.8%)	36,811	(3.9%)	28,579	3.1%	65,390	(1.0%)
Geneva Experiment Station	2,090	(3.4%)	0	0.0%	31	244.4%	1,052	14.6%	1,069	(14.8%)	2,121	(2.4%)
Hotel	6,719	(4.1%)	12,219	13.5%	49,770	54.1%	58,652	39.1%	10,056	27.3%	68,708	37.2%
Industrial & Labor Relations	16,447	25.5%	9,027	17.5%	359	(14.9%)	15,091	14.5%	10,742	33.6%	25,833	21.8%
Law	16,095	(8.2%)	4,807	(5.6%)	66	(55.4%)	17,314	(4.2%)	3,654	(22.2%)	20,968	(7.9%)
Management	10,035	(13.5%)	21,549	3.0%	82	(23.4%)	16,883	(9.9%)	14,783	6.4%	31,666	(3.0%)
Mann/Entomology [3]	70,678	(12.1%)	24,539	44.0%	70,482	58.1%	123,210	24.5%	42,489	(1.4%)	165,699	16.7%
Mathematics	20,416	6.8%	2,461	(26.2%)	1,380	(19.4%)	13,608	(8.0%)	10,649	13.5%	24,257	0.4%
Medical College	27,622	29.5%	11,648	(39.5%)	9,693	(41.7%)	44,730	(12.6%)	4,233	(29.7%)	48,963	(14.4%)
Music	39,413	(2.3%)	3,278	(23.1%)	3,833	(8.0%)	30,985	(7.3%)	15,539	1.3%	46,524	(4.6%)
Olin/Asia Collections [4]	458,408	(9.5%)	269	(48.2%)	32,188	1652.2%	232,479	4.5%	258,386	(9.8%)	490,865	(3.5%)
Physical Sciences	11,732	(3.2%)	3,211	(8.2%)	852	(19.3%)	8,686	(7.7%)	7,109	(2.0%)	15,795	(5.2%)
Rare & Ms Collections	24,952	(2.6%)	0	0.0%	0	0.0%	24,880	(2.6%)	72	26.3%	24,952	(2.6%)
Uris	45,828	(14.6%)	28,406	(5.1%)	46,331	(12.6%)	82,168	(10.6%)	38,397	(14.1%)	120,565	(11.7%)
Veterinary [5]	7,383	(37.0%)	2,061	(14.1%)	2,235	(9.3%)	8,557	(26.6%)	3,122	(36.6%)	11,679	(29.6%)
TOTALS	**893,290**	**(7.7%)**	**146,448**	**(3.3%)**	**226,406**	**38.5%**	**775,375**	**2.5%**	**490,769**	**(6.8%)**	**1,266,144**	**(1.3%)**
For separate reporting:												
Totals minus Medical:	865,668		134,800		216,713		730,645		486,536		1,217,181	
Totals minus Med & Law:	849,573		129,993		216,647		713,331		482,882		1,196,213	

n/a = not applicable

^ Units did not keep counts of manual transactions for items that should have been chargeable online; they did, however, count the use of non-circulating items retrieved by library staff for in-house use by patrons (included in General Collections counts). Units were also not asked to supply lists of the records for their non-laptop equipment; instead, the records reported for last year were used to estimate the figures for this year.

Notes:

[1] Includes 24,722 charges/renewals made at other libraries, and 11,367 renewals completed by patrons through the online catalog.

[2] Excludes 3,689 transactions that are included in RMC's "non-circulating, staff retrieved" count. This count was not excluded in the past; it accounts for more than half of the percentage drop for the Annex's charge transactions.

[3] Before 2007/2008, some laptops were loaned through the Stone Computing Center. With the re-opening of the library in August 2007, that service was transferred to Circulation, so additional transactions were recorded in Voyager.

[4] Started circulating laptops (30) again in Fall 2007.

[5] Basement stacks closed; many volumes sent to the Annex and many duplicates withdrawn.

Click here for additional notes

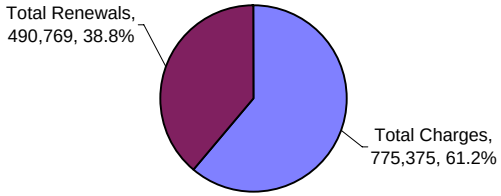
CURRENT YEAR DETAILS - SERVICES - CIRCULATION & RESERVES

(back to online TOC)

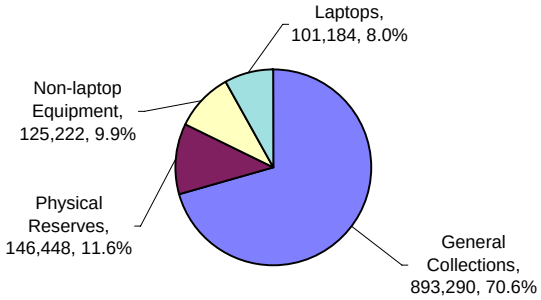
GRAPHS 1-2: GENERAL COLLECTIONS, PHYSICAL RESERVES AND EQUIPMENT CIRCULATION CHARGES & RENEWALS (July 1, 2007 - June 30, 2008)

These graphs illustrate the distribution of CUL's total circulation transactions, by charges vs. renewals (Graph 1), and by type of material circulating (Graph 2). They show some changes from last year. Charges are now about 2.2% more of the total than they were in 2006/2007. This change is due in part to the indefinite loan policy for faculty. However, a cursory review of the data shows other groups also had a role in the drop. By type, equipment transactions now constitute a somewhat larger percentage. This reflects in large part the addition of at least 32 laptops and the transfer of responsibility for laptops in two units to the circulation desk.

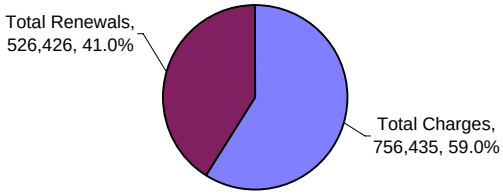
Graph 1 (2007/2008): Total Charges vs. Total Renewals



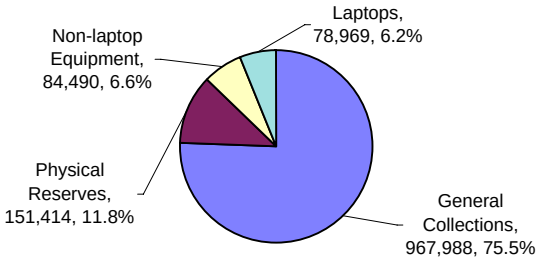
Graph 2 (2007/2008): Charges & Renewals by Material Type



Graph 1 (2006/2007): Total charges vs. Total Renewals



Graph 2 (2006/2007): Charges & Renewals by Material Type



GRAPHS 3-6: GENERAL COLLECTIONS, PHYSICAL RESERVES AND EQUIPMENT CIRCULATION CHARGES & RENEWALS

(July 1, 2007 - June 30, 2008)
(Excludes Medical College)

This year we experiment with providing contextual user group data for circulation charges (excludes the Medical College). The table below lists the number of general and reserve charges per user group. We use charges only, as renewals are not required for faculty indefinite loans. We also exclude equipment charges (as they are not part of our collections), and charges for our interlibrary loans to other institutions. Note that this data has several important limitations. 52,915 or (~10.7%) of the transactions can not be assigned to specific user groups (11,242 Olin carrel transactions can not be separated between faculty and graduate students^; user group data is not available for manual charges (22,312); and it is not know what percentage of 19,361 internal processing transactions are for users vs. staff processing). In addition, two user group counts are included, but both have limitations for this context.^^ Note that counts reflect instances of use, not the number of distinct users. Graphs 4-6 show all assignable charges for faculty, graduate students and undergraduates by collection type. As one would expect, graduate students' usage patterns fall between those of undergraduates and faculty.

Graph 3: Regular & Reserve Circulation Charges by User Group

	General & Reserve Charges	% of Total Charges	Core CU User Community^^[1]	Charges per Person	Users with Borrowing Privileges [2]	Charges per Person
Faculty	55,354	11.2%	1,637	34	3,772	15
Graduate students	148,284	29.9%	6,290	24	6,910	21
Undergraduates	185,286	37.3%	13,510	14	15,504	12
Staff	46,648	9.4%	8,731	5	16,954	3
Library cards [3]	7,615	1.5%	n/a	n/a	494	15
Other (manual, carrels, departmental)	52,915	10.7%	n/a	n/a	n/a	n/a
	496,102	100.0%	30,168		43,634	

n/a = not applicable

^ Olin currently has 86 faculty studies assigned to 146 faculty members, and has 328 carrels assigned to individual graduate students. "Proxy" charges grouped with faculty charges.

^ ^ The official CU count is for core members of the community only, excluding such groups as retired faculty and staff, temporary staff, visiting staff and affiliated staff; the Library's online catalog counts include all members of the community with borrowing privileges, but there are unexplained discrepancies between the CU and CUL student counts which we are investigating.

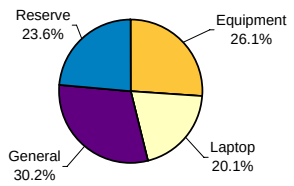
Notes:

[1] CU staff counts include regular and part-time non-professorial academic employees (instruction, research, extension, and library), and regular full- and part-time nonacademic employees. Counts for students are as of the 6th week of the Fall semester. Non-academic staff is counted as of November 1. Academic staff is counted as of February 1.

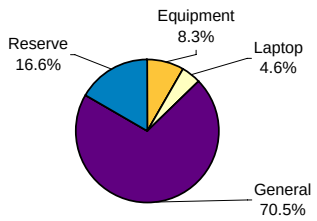
[2] Counts are as of 11/2008. It is intended that Library Voyager faculty counts include only tenure track faculty. However, we know it include some academic staff.

[3] Library card users include: resident visiting scholars; student spouses; spouses of current faculty and staff; students, faculty and staff of SUNY institutions and New York state residents (this particular category of users can borrow books from the statutory libraries); and faculty from neighboring institutions and other residents of the region who have demonstrated need to use the research collections.

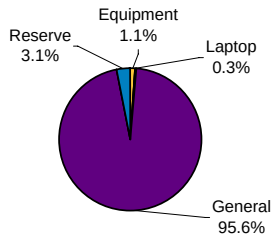
Graph 4: All Assignable Undergraduate Charges by Type of Charge



Graph 5: All Assignable Graduate Student Charges by Type of Charge



Graph 6: All Assignable Faculty Charges by Type of Charge



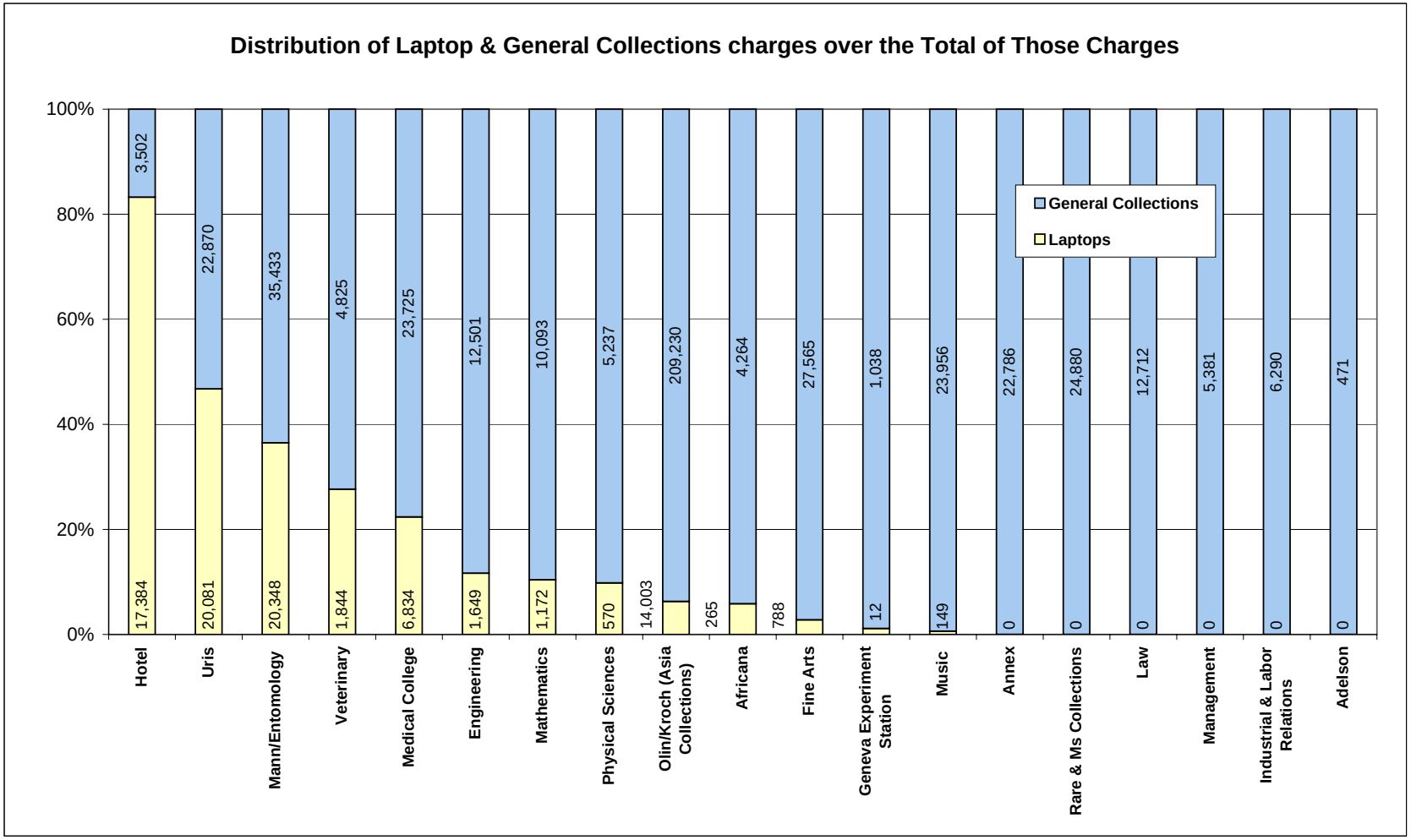
CURRENT YEAR DETAILS - SERVICES - CIRCULATION & RESERVES

(back to online TOC)

GRAPH 7: GENERAL COLLECTION, PHYSICAL RESERVES AND EQUIPMENT CIRCULATION CHARGES & RENEWALS

(July 1, 2007 - June 30, 2008)

This graph shows the proportion of laptops in the total of laptop and general collection charges (renewals, reserve and other equipment transactions excluded). This data set has some limitations. For example, six libraries have no laptop loan programs (represented by zero), and figures do not take into consideration laptop downtime. However, renewal counts are excluded to allow for better comparisons between libraries, as loan period policies differ.



CURRENT YEAR DETAILS - SERVICES - DOCUMENT DELIVERY

(back to online TOC)

TABLE 6a-b: LIBRARY-TO-LIBRARY DELIVERY (July 1, 2007 - June 30, 2008)

This free convenience service is open to all Cornell-affiliated patrons. Through the online catalog, patrons can request books be sent from one library to another of their choosing for pickup. All libraries retrieve items from their own stacks for delivery to their circ desks for patrons with disabilities; some provide this service for all patrons. Currently, only materials with item type "book" may be requested through this service. Last year, the Annex accounted for the largest part of the 30% increase. This year, Annex requests saw a 12.4% drop. Excluding the Annex, requests filled increased by 17.3% this year. Possible explanations for the Annex decrease include: more multi-volume serial requests were received through the Annex web form than in the past as it allows multiple volumes to be requested at once (not counted in library-to-library delivery counts); and, following the completion of the Mann Library renovation, 44,387 volumes that had circulated from temporary and permanent storage at the Annex were transferred back to Mann. The percentage of requests filled for undergraduates decreased by 14.7%, while those for faculty increased by 13.6%.

Table 6a: Filled Requests, Showing Routing from Owning Library to Pick-up Library

Pickup Library	Owning Library																		Totals	
	Adel.	Afr.	Annex	Engr.	Ent.	FAL	Genv.	Hotel	ILR	Law	Mgmt.	Mann	Math	Music	Olin/As	PSL	Uris	Vet.		% chng frm 2007
Adelson	2	2	54	28	3	12	6	8	4	1	2	111	5	25	63	3	18	4	**351**	4.2%
Africana		17	88	3		37	5	2	28	17	6	54		11	580		93	2	**943**	12.4%
Annex	2		256	1	1	14			3		4	25			189	1	43		**539**	145.0%
Engineering	1	9	479	36	2	50	33	18	28	5	37	208	74	19	302	73	72	14	**1,460**	(3.8%)
Entomology	1		130	3		2	7	4			1	33			31	1	7	1	**221**	6.8%
Fine Arts	1	25	1,135	71	1	37	3	26	57	24	16	205	23	21	874	12	153	3	**2,687**	11.9%
Geneva	1		37	4	5	16	3	9	5			131	11	6	113	16	25	3	**385**	22.2%
Hotel		1	105	29	2	23	4	10	34	7	42	48	25	6	120	3	23	2	**484**	24.7%
ILR		8	144	5		17	1	17	9	17	28	63	3	13	299	1	97	3	**725**	6.8%
Law		29	266	13		63	1	13	53	24	52	147	5	10	1,185		281	9	**2,151**	39.6%
Management	1	5	79	4		46	4	23	29	10	35	91	9	4	229	1	63	5	**638**	14.1%
Mann	16	19	1,159	87	9	111	197	53	105	36	93	146	31	13	1,090	29	247	24	**3,465**	(0.4%)
Math			65	27		7	2	8	12		10	38	3	2	124	21	29	2	**350**	27.7%
Music		4	90	2		2		2			2	3	1	7	90		17	1	**221**	(16.3%)
NYC-AAP ^		1	28	3		107		9	2	20	14	13			65		13		**275**	219.8%
Olin/Asia Collections	16	230	5,637	95	14	476	47	77	227	232	104	740	57	113	210	30	387	42	**8,734**	(7.0%)
Phys Sci		2	338	31		3	6		3	2	7	37	7	7	77	4	25	5	**554**	(15.9%)
Uris	6	15	141	4	2	15	19	6	12	15	7	91	3	3	272	2	19	4	**636**	(17.0%)
Vet	3	3	176	9	8	15	33	7	7	2	10	166	4	7	168	2	57	12	**689**	1.2%
No libr. Selected ^^	1	1	141	6	5	2	3	2	2	4	3	19	1		59	1	14		**264**	(34.8%)
TOTALS	**51**	**371**	**10,548**	**461**	**52**	**1,055**	**374**	**294**	**620**	**416**	**473**	**2,369**	**262**	**267**	**6,140**	**200**	**1,683**	**136**		
% chng frm 2007	(15.0%)	18.2%	(12.4%)	(5.3%)	(29.7%)	14.9%	14.0%	2.8%	16.8%	(7.1%)	11.0%	2.2%	12.4%	5.5%	34.2%	3.6%	19.7%	8.8%		

Grand Total 2008	**25,772**
Grand Total 2007	**25,009**
% change	**3.1%**
% change not including the Library Annex	**17.3%**

Table 6b: Filled Requests by User Type

User Type	Requests filled	% Change from 2007
Faculty	4,293	13.6%
Graduates	11,637	5.9%
Undergraduates	4,715	(14.7%)
Staff	5,112	8.5%
Other library card holde	15	275.0%
TOTAL	**25,772**	3.1%

Notes:

^ The College of Architecture, Art & Planning's distance program in NYC.

^ ^ In January 2008, the Online Catalog was changed to prompt patrons to select one of Cornell's libraries and to suspend the request process otherwise. However, "Select a Library" was still the default selection in the circ staff client. The May 2008 upgrade eliminated this.

CURRENT YEAR DETAILS - SERVICES - DOCUMENT DELIVERY

(back to online TOC)

TABLE 7: FACULTY OFFICE DELIVERY (July 1, 2007 - June 30, 2008)

This is a free convenience service for Cornell University faculty. Faculty place requests through the library online catalog, and items are delivered to their department mail room or administrative office, Monday through Friday, during regular office hours. Requests are limited to book materials from the regular circulating collection of the Ithaca and Geneva libraries; journals, videos, or other special collection items are excluded. The counts are by owning library, not by the library that made the deliveries (generally the closest library). Use of this service increased by 30% from 2006/2007.

Owning Library	2007/2008 Requests Filled	2006/2007 Requests Filled	Incr/(Decr) Requests Filled	% change from 2006/2007
Adelson	1	1	0	0.00%
Africana	32	13	19	146.15%
Annex	766	654	112	17.13%
Engineering	44	49	(5)	(10.20%)
Entomology	1	4	(3)	(75.00%)
Fine Arts	165	143	22	15.38%
Geneva Experiment Station	3	11	(8)	(72.73%)
Hotel	22	20	2	10.00%
Industrial & Labor Relations	63	49	14	28.57%
Law	78	78	0	0.00%
Management	29	42	(13)	(30.95%)
Mann	258	167	91	54.49%
Mathematics	32	33	(1)	(3.03%)
Music	17	25	(8)	(32.00%)
Olin/Asia Collections	2,971	2,121	850	40.08%
Physical Sciences	36	28	8	28.57%
Uris	346	299	47	15.72%
Veterinary	9	6	3	50.00%
TOTAL	**4,873**	**3,743**	**1,130**	**30.19%**

CURRENT YEAR DETAILS - SERVICES - INTERLIBRARY LENDING & BORROWING

(back to online TOC)

TABLE 8: INTERLIBRARY LENDING & BORROWING (July 1, 2007 - June 30, 2008)

Table 8 shows CUL's ILL lending and borrowing activity, through both traditional and Borrow Direct services^ by processing center. Borrow Direct is a rapid ILL system that enables Cornell faculty, staff and students to search the combined library catalogs of Brown, Columbia, Cornell, Dartmouth, University of Pennsylvania, Princeton and Yale, a collection of over 40 million volumes, and directly request expedited delivery of circulating items (Medical does not participate). This table is accompanied by Graphs 8-10. While traditional ILL requests decreased, Borrow Direct requests increased. The largest percentage decrease was in traditional non-returnable lending requests filled (-12.3%). The largest percentage increase was in Borrow Direct returnable lending requests filled (8.8%).

TOTAL CUL LENDING			% change 2007
	Requested	**88,211**	(1.6%)
	Filled	**60,064**	(4.5%)
Percent Borrow Direct of Total Lending:	Requested	31.0%	8.8%
	Filled	42.1%	14.1%
For separate reporting:			
Total Filled minus Medical:		56,865	
Total Filled minus Med & Law:		55,144	

TOTAL CUL BORROWING			% change 2007
	Requested	**40,671**	(2.5%)
	Filled	**37,678**	(2.5%)
Percent Borrow Direct of Total Borrowing:	Requested	49.3%	4.4%
	Filled	49.3%	5.1%
For separate reporting:			
Total Filled minus Medical:		33,528	
Total Filled minus Med & Law:		32,248	

TRADITIONAL INTERLIBRARY LOAN

	LENDING				BORROWING			
	Loans		Non-returnables		Loans		Non-returnables	
	Requested	Filled	Requested	Filled	Requested	Filled	Requested	Filled
Geneva	78	61	180	138	40	31	167	153
Law	693	432	822	632	520	459	263	231
Mann	2,159	1,448	5,192	3,460	871	694	3,668	3,378
Medical	262	134	3,740	3,065	687	678	3,486	3,472
Olin	25,865	14,854	21,383	10,294	4,970	4,345	4,438	4,209
Vet	169	91	314	193	116	101	1,413	1,358
Totals	29,226	17,020	31,631	17,782	7,204	6,308	13,435	12,801
Total Minus Medical	28,964	16,886	27,891	14,717	6,517	5,630	9,949	9,329

TOTAL ILL LENDING			% change 2007
	Requested	**60,857**	(5.1%)
	Filled	**34,802**	(12.3%)
For separate reporting:			
Total Filled minus Medical:		31,603	
Total Filled minus Med & Law:		30,539	

TOTAL ILL BORROWING			% change 2007
	Requested	**20,639**	(6.4%)
	Filled	**19,109**	(6.8%)
For separate reporting:			
Total Filled minus Medical:		14,959	
Total Filled minus Med & Law:		14,269	

BORROW DIRECT

	LENDING		BORROWING	
	Loans		Loans	
	Requested	Filled	Requested	Filled
Geneva	27	27	21	17
Law	710	657	648	590
Mann	1,633	1,502	1,715	1,565
Medical	n/a	n/a	n/a	n/a
Olin	24,907	23,004	17,469	16,244
Vet	77	72	179	153
Totals	27,354	25,262	20,032	18,569

TOTAL BORROW DIRECT LENDING			% change 2007
	Requested	**27,354**	7.1%
	Filled	**25,262**	8.8%
For separate reporting:			
Total Filled minus Law:		24,605	

TOTAL BORROW DIRECT BORROWING			% change 2007
	Requested	**20,032**	1.8%
	Filled	**18,569**	2.5%
For separate reporting:			
Total Filled minus Law:		17,979	

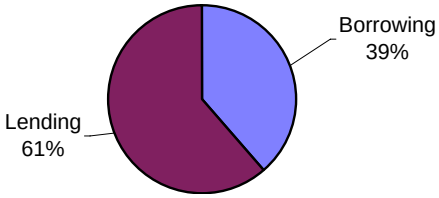
^ Traditional ILL counts include all requests submitted by CUL patrons, including requests for items available at CUL (except for non-returnable requests routed through MyDocument Delivery). Traditional counts are request, not volume counts; Borrow Direct counts are volume counts. As of Sept. 2007, patrons can use their Net ID and passwords to authenticate into the interlibrary loan and Borrow Direct systems. As of Oct. 2007, the Borrow Direct loan period increased to 42 (from 28) days.

GRAPHS 8-10: INTERLIBRARY LENDING & BORROWING (July 1, 2007 - June 30, 2008)

These graphs accompany Table 8. Graph 8 illustrates interlibrary loan requests filled by CUL, and made by CUL. CUL is a net lender, lending about 1.6 times more items than it borrows. Graphs 9 and 10 compare the use of traditional ILL services, to the use of Borrow Direct (BD) for filled requests. (Medical and non-returnable requests are not included since Medical does not participate in BD, and only returnable items are processed through BD.) Graph 9 shows that Ithaca/Geneva patrons use BD over 3 times more than traditional ILL services for borrowing. Graph 10 shows that, percentage-wise, BD is not used as heavily for lending; this is because BD is only available to the 6 other participating BD libraries. However, in 2007/2008, CUL lent about 1.5 times more items through BD than it borrowed through BD.

Ithaca, Geneva and NYC campuses

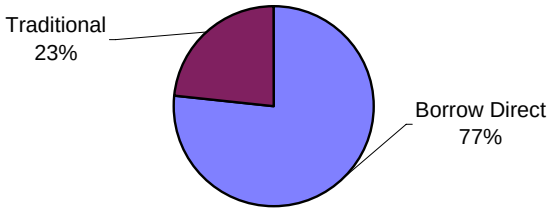
Graph 8: Lending to Other Institutions vs. Borrowing for CU Patrons -- All requests filled through Borrow Direct and traditional ILL services



Borrowing	37,678
Lending	60,064
Total	97,742

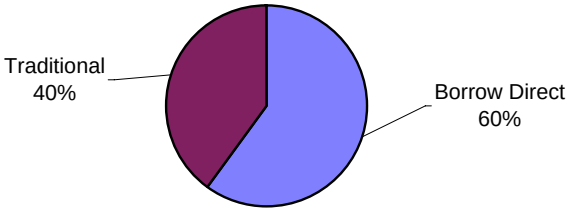
Ithaca and Geneva campuses only

Graph 9: Use of Traditional ILL vs. Borrow Direct Services -- Borrowing, returnable loans filled



Borrow Direct	18,569
Traditional	5,630
Total	24,199

Graph 10: Use of Traditional ILL vs. Borrow Direct Services -- Lending, returnable loans filled



Borrow Direct	25,262
Traditional	16,886
Total	42,148

TABLE 9: LIBRARY GATEWAY STATISTICS (July 1, 2007 - June 30, 2008)

Breaking with the past, we do not make longitudinal comparisons this year; the systems used to get counts has changed each of the last 5 years, and the resources covered has changed somewhat. Coverage is currently a moving target as the Library works to get counts for a larger portion of its Web pages. A session is defined as one or a series of page views within a window of 30 minutes by the same IP. Counts were taken through CUL's locally-developed Logs System. Activity of IPs that request *robot.txt* are excluded as robots/spiders; activity of IPs from Sunnyvale, CA are also excluded.

Library Gateway Sessions

Month	Number of Sessions
July	530,184
Aug.	549,930
Sept.	729,105
Oct.	849,540
Nov.	842,065
Dec.	598,441
Jan.	625,087
Feb.	770,599
Mar.	715,467
Apr.	553,150
May	390,702
June	281,187
TOTAL	7,435,457

TABLE 10: OTHER ELECTRONIC SERVICES (July 1, 2007 - June 30, 2008)

CUL and CIT have made RefWorks (citation management software) available to CUL patrons since January 2005. An additional RefWorks social networking component, RefShare, was added in February of 2008 to allow users to dynamically share their RefWorks folders with anyone on the Web. Note that the user accounts figure includes those of users who have either left Cornell or are not actively using them. In addition, individuals can have more than one account, and accounts can be shared.

MyContents is an electronic table of contents delivery service. Users select journal tables of contents (TOCs) to be sent to them via e-mail or over the Web as they become available, in formats they specify. The 2007/2008 counts for individuals receiving TOCs and for subscriptions received are significantly less than those for 2006/2007. In large part, this is due to a change in how graduated students' accounts were removed; see the *Additional Notes* section for more details. Since revised counts for 2006/2007 are not available, percentage change figures are not provided.

	User Accounts	% Change from 2006/2007	Subscriber References Added	% Change from 2006/2007	Sessions	% Change from 2006/2007
RefWorks	6,703	42.6%	647,990	-13.5%	25,672	-0.8%

User Accounts by User Type

User Type	Count	Percent	% Chg. From 2006/2007
Faculty	542	8.1%	33.5%
Graduates	1,735	25.9%	36.6%
Undergrads	3,226	48.1%	48.5%
Researchers	393	5.9%	34.1%
Alumni	6	0.1%	500.0%
Other	547	8.2%	31.2%
Unknown	254	3.8%	82.7%
Total	**6,703**	**100.0%**	**42.6%**

User Accounts by School

School	Count	Percent	% Change from 2006/2007
College of Agriculture & Life Sciences	1,521	22.7%	52.4%
College of Architecture, Art & Planning	256	3.8%	49.7%
College of Arts & Sciences	1,765	26.3%	39.1%
College of Engineering	593	8.8%	40.9%
College of Human Ecology	702	10.5%	50.6%
College of Veterinary Medicine	214	3.2%	36.3%
Graduate School	6	0.1%	0.0%
Johnson Graduate School of Management	60	0.9%	11.1%
Law School	17	0.3%	88.9%
NYS School of Industrial and Labor Relations	459	6.8%	17.1%
School of Cont. Education & Summer Sessions	4	0.1%	0.0%
School of Hotel Administration	161	2.4%	34.2%
Weill Cornell Medical School (New York City)	268	4.0%	47.3%
Weill Cornell Medical School (Qatar)	7	0.1%	75.0%
Cooperative Extension	29	0.4%	262.5%
Other	361	5.4%	33.7%
Unknown	280	4.2%	66.7%
Total	**6,703**	**100.0%**	**42.6%**

Notes:
Values for user group and school can be set by users in foreign terminology/text, and the specificity of user affiliation was broader at the start of the service. To prepare this data, these variables are standardized as necessary per the procedure documented on the data collection wiki. The procedure was changed slightly this year, but the data for 2006/2007 was redone per the new rules.

	Individuals Receiving Tables of Contents (TOCs)	% Change from 2006/2007	Number of TOCs Available [1]	% Change from 2006/2007	Number of TOC Subscriptions Received	% Change from 2006/2007
MyContents	635	u/a	1,087	1.1%	7,246	u/a

u/a = unavailable

Notes:

[1] Top 10 most requested subscriptions: 1. Nature; 2. Science; 3. Proceedings of the National Academy of Sciences, USA; 4. Harvard Business Review; 5. Scientific American; 6. Annual Review of Ecology, Evolution and Systematics; 7. Cell; 8. Ecology (Ecological Society of America); 9. New England Journal of Medicine; 10. Trends in Genetics.

Click here for additional notes

CURRENT YEAR DETAILS - SERVICES - REFERENCE & INSTRUCTION

(back to online TOC)

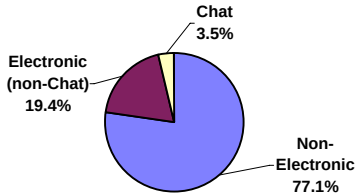
TABLE 11 & GRAPH 11: REFERENCE TRANSACTIONS (July 1, 2007 - June 30, 2008)

Non-electronic reference transactions are those received in person or via phone or ground mail; electronic reference transactions are those received via email, the Library's website, Chat or other networked communication mechanisms supporting e-reference. CUL continued to use the sampling and extrapolation methodology it implemented in 2006/2007, although some units reported full counts and not all units recorded all of their statistics in online collection system. The total number of reference transactions went down by 20% from 2006/2007, continuing a decade-long trend. Percentage-wise, non-electronic transactions represented a larger portion of the drop than electronic, and the number of reported Chat transactions actually increased due in part to CUL's piloting participation in OCLC's 24/7 cooperative chat service^. See the *Additional Notes* section for unit specific information on changes from 2006/2007.

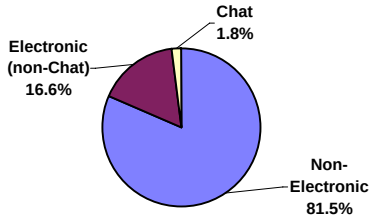
Reference Transactions

	Non-Electronic	Chat	E (excl. Chat)	Total	% Change from 2006/2007	% E of 2007/2008 Total
Adelson	259	3	60	322	(55.9%)	19.6%
Africana	u/a	0	u/a	171	(79.2%)	u/a
Asia Collections	676	0	221	897	(44.1%)	24.6%
Engineering	479	659	559	1,697	(58.5%)	71.8%
Fine Arts	u/a	u/a	u/a	2,185	(33.9%)	u/a
Geneva Experiment Station	459	0	129	588	(36.5%)	21.9%
Hotel	2,202	13	496	2,711	(7.4%)	18.8%
Industrial & Labor Relations	2,385	392	3,042	5,819	(6.5%)	59.0%
Law	7,973	0	85	8,058	73.6%	1.1%
Libit / LibGateway ^^	22	0	250	272	(27.5%)	91.9%
Management	u/a	u/a	u/a	2,561	(16.3%)	u/a
Mann/Entomology	8,925	499	1,230	10,654	(24.6%)	16.2%
Mathematics	350	0	217	567	(15.6%)	38.3%
Medical Archives	191	0	284	475	(3.1%)	59.8%
Medical College	2,882	0	379	3,261	(49.4%)	11.6%
Music	1,610	0	100	1,710	(25.6%)	5.8%
Olin	15,902	992	2,504	20,390	(16.5%)	17.1%
Physical Sciences	341	0	138	479	(45.8%)	28.8%
Rare & Ms Collections	6,279	0	3,800	10,079	(24.7%)	37.7%
Uris	4,570	n/a	450	5,020	0.1%	9.0%
Veterinary	505	0	145	650	(63.1%)	22.3%
TOTAL	**56,010**	**2,558**	**14,089**	**78,566**	**(20.0%)**	
For separate reporting:						
Total minus Medical:	52,937	2,558		74,830		
Total minus Med & Law:	44,964	2,558		66,772		

Graph 11a: Distribution of Types of Reference Transactions (92.5% reporting) for 2007/2008



Graph 11b: Distribution of Types of Reference Transactions (95.6% reporting) for 2006/2007



n/a = not applicable

^ Counts include all questions answered by CUL staff, but exclude questions by CU patrons answered by non-CU Chat Cooperative librarians.

^ ^ Questions received through the listservs set up to answer questions about the Library Gateway by a cross-unit team. Last year's figures were mistakenly not included. In 2006/2007, there were a total of 375, with 354 transactions received electronically.

Click here for additional notes

CURRENT YEAR DETAILS - SERVICES - REFERENCE & INSTRUCTION

(back to online TOC)

TABLE 12: USER INSTRUCTION (July 1, 2007 - June 30, 2008)

This table reports on five instruction-related measures. Bibliographies and handouts are for both class and general use, and may be in print or online. Instructions made it clearer this year that each session of a multi-session course taught over the course of a semester should be counted, but that participants in those courses should be counted only once. Clarifications were also made to the definitions: counts for one-on-one instruction and smaller groups should be included as long as sessions are planned in advance, and require similar preparation time and content as instruction sessions for larger groups; each person co-teaching a course should count the session and the participants reached; only orientation sessions sponsored by the Library should be counted; and training for library interns should not be included. These changes may have affected the counts. The following units reported a total of 16 multi-session courses with constant enrollments over the course of a semester: Africana, Asia Collections, ILR, Law, Medical College, Music, Olin/Uris, PSL, and Vet; see the *Additional Notes* section for a list of the courses.

			Instruction Sessions				Tours			
	Bibliographies & Handouts	% Change from 2006/2007	Number	% Change from 2006/2007	Participants	% Change from 2006/2007	Number	% Change from 2006/2007	Participants	% Change from 2006/2007
Adelson	2	(80.0%)	26	85.7%	111	22.0%	48	20.0%	223	(16.8%)
Africana	7	(30.0%)	26	225.0%	313	187.2%	8	(20.0%)	122	(14.7%)
Annex	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Asia Collections	u/a	u/a	38	375.0%	140	16.7%	9	(25.0%)	129	87.0%
Engineering	31	(16.2%)	27	28.6%	643	50.9%	2	(50.0%)	9	(78.6%)
Fine Arts	3	(50.0%)	4	(50.0%)	60	(56.5%)	7	16.7%	126	110.0%
Geneva Experiment Station	1	(93.8%)	14	0.0%	138	13.1%	10	(37.5%)	50	(23.1%)
Hotel	30	(30.2%)	24	(31.4%)	460	(52.1%)	1	(90.9%)	8	(95.9%)
Industrial & Labor Relations	12	(42.9%)	107	57.4%	1,067	(22.3%)	30	(21.1%)	238	16.7%
Law	166	253.2%	134	(37.7%)	1,250	34.4%	22	0.0%	245	(9.6%)
Management	42	(19.2%)	64	(31.2%)	1,304	(25.1%)	2	(33.3%)	6	(66.7%)
Mann/Entomology	u/a	u/a	209	(3.7%)	4,409	(5.9%)	40	150.0%	863	446.2% [1]
Mathematics	0	0.0%	0	0.0%	0	0.0%	2	0.0%	12	0.0%
Medical Archives	1	u/a	0	0.0%	0	0.0%	4	(20.0%)	6	(62.5%)
Medical College	29	0.0%	158	36.2%	955	31.2%	19	5.6%	238	25.9%
Music	1	(66.7%)	2	(66.7%)	24	(72.4%)	12	(40.0%)	45	(47.1%)
Olin/Uris	253	(33.6%)	356	(1.4%)	4,434	(18.7%)	38	(7.3%)	586	23.6%
Physical Sciences	12	(76.5%)	31	520.0%	228	385.1%	3	200.0%	27	(22.9%)
Rare & Ms Collections	u/a	u/a	134	7.2%	3,460	58.6%	105	(23.9%)	971	(38.0%)
Veterinary	8	0.0%	22	(31.3%)	183	22.0%	7	(41.7%)	128	(8.6%)
TOTALS	**598**	**(16.2%)**	**1,376**	**2.2%**	**19,179**	**(0.9%)**	**369**	**(11.1%)**	**4,032**	**0.5%**
For separate reporting:										
Totals minus Medical:	568		1,218		18,224		346		3,788	
Totals minus Med & Law:	402		1,084		16,974		324		3,543	

n/a = not applicable
u/a = unavailable

Notes:

[1] The increased number of tours and tour participants is a reflection of the additional tours scheduled in conjunction with the opening of the renovated library.

Click here for additional notes

CURRENT YEAR DETAILS - SERVICES - CATALOGING & PROCESSING

(back to online TOC)

TABLE 13a: CATALOGING OF TITLES (July 1, 2007 - June 30, 2008)

This table counts titles cataloged manually (non-electronic and electronic). It excludes catalog records received from other entities and batch loaded into the catalog.

	Cataloged	% Change from 2006/2007	Titles Reclassified & Recataloged	% Change from 2006/2007	Total Titles Cataloged and Recataloged	% Change from 2006/2007
Law	2,313	4.5%	1,412	(27.0%)	3,725	(10.2%)
Library Technical Services	107,876	0.8%	424	(12.2%)	108,300	0.7%
Medical College	2,562	60.1% [1]	5	(75.0%)	2,567	58.5%
TOTALS	**112,751**	**1.7%**	**1,841**	**(24.5%)**	**114,592**	**1.2%**
For separate reporting:						
Totals minus Medical:	110,189		1,836		112,025	
Totals minus Med & Law:	107,876		424		108,300	

Notes:

[1] Purchased more books this year.

TABLE 13b: CATALOGING & PROCESSING OF MANUSCRIPT MATERIALS (July 1, 2007 - June 30, 2008)

This table reports on the cataloging and processing of manuscript materials. Reported numbers often vary significantly from year to year because of changing priorities in work activities. Finding aids are documents that describe an archival or manuscript collection and its creator and structure/contents.

	Archives & Manuscripts Records	% Change from 2006/2007	Collections Processed	% Change from 2006/2007	Finding Aids Produced	% Change from 2006/2007
Industrial & Labor Relations						
Labor Mgmt Document Center	1,367	62.0%	79	887.5%	50	1150.0%
Law	0	0.0%	0	0.0%	3 [2]	n/a
Medical Archives	91	106.8%	65	80.6%	9	200.0%
Rare & Manuscript Collections [3]	219	31.9%	183	1.7%	264	486.7%
TOTALS	**1,677**	**59.1%**	**327**	**46.0%**	**326**	**526.9%**
For separate reporting:						
Total minus Medical:	1,586		262		317	

Notes:

[2] Indices/guides prepared for Liberia Law Reports, the Donovan Collection and the Dawson Rare Book Collection.

[3] In addition: 317 finding aids were modified; 59 PDF files were created to supplement EAD guides for a total of 6,944 pages; and 988 collection records were updated.

CURRENT YEAR DETAILS - SERVICES - PRESERVATION & DIGITIZATION

(back to online TOC)

TABLE 14a: PRESERVATION ACTIVITY (July 1, 2007 - June 30, 2008)

This table presents preservation/conservation activity by type of treatment and in-house vs. contract. Activities reflected are often conducted as projects. As a result, counts can fluctuate greatly from year to year. Not all digitization work that meets preservation standards is recorded here; however, it is recorded in Table 14b by images (or hours) digitized. The 15.6% decrease in commercial binding is due in large part to CUL's decision to favor electronic over print journals. A small percentage of CUL's stiffens are done commercially; they are counted as part of Commercial Binding.

	Contract	% change from 2006/2007	In-House	% change from 2006/2007	Total	% change from 2006/2007
Conservation Treatment						
Volumes/pamphlets Given Treatment	0	0.0%	57,315	0.3%	57,315	0.3%
Unbound Sheets	0	0.0%	244	(32.6%)	244	(32.6%)
Photographs, Non-Paper Items	0	0.0%	180	(40.6%)	180	(40.6%)
Custom-Fitted, Protective Enclosures	0	0.0%	874	(6.8%)	874	(6.8%)
TOTALS	**0**	**0.0%**	**58,613**	**(0.3%)**	**58,613**	**(0.3%)** [1]
Commercial Binding						
TOTALS	**22,639**	**(15.6%)**	**0**	**0.0%**	**22,639**	**(15.6%)**
Preservation Photocopying						
Bound Volumes/Pamphlets Photocopied	366	15.5%	0	0.0%	366	15.5%
Sheets Photocopied	0	0.0%	5,893	302.5%	5,893	302.5%
TOTALS	**366**	**15.5%**	**5,893**	**302.5%**	**6,259**	**251.4%**
Preservation Digital Imaging						
Volumes/Pamphlets	45	u/a	3	u/a	48	u/a
Sheets	0	0.0%	39	(54.7%)	39	(54.7%)
Photos, Non-Paper, Audio Tapes, Motion Pictures	0	u/a	787	(76.3%)	787	(77.9%)
TOTALS	**45**	**(80.6%)**	**829**	**(75.7%)**	**874**	**(76.0%)**

Notes:

[1] There was an error in the calculation for 2006/2007's conservation treatment figure. It is corrected for the percentage change here.

CURRENT YEAR DETAILS - SERVICES - PRESERVATION & DIGITIZATION

(back to online TOC)

TABLE 14b: DIGITIZATION (July 1, 2007 - June 30, 2008)

Digitization counts include both in-house and outsourced work. Digitization that satisfies preservation purposes is also counted in Table 14a when item counts are available. Activities reflected are often conducted as projects; as a result, counts can fluctuate greatly from year to year. For example, about 87,000 titles were digitized as part of CUL's Large Scale Digitization Initiative with Microsoft (an estimated 26 million images). This program ceased; however, RMC continued to have the materials identified for this project digitized by Kirtas through at least September 2008. Volumes digitized were from across the Library.

	IMAGING Images	AUDIO Hours	VIDEO Hours
Digital Consulting & Production Services (DCAPS)	160,000 [1]	4	12
ILR	91,000 [2]	0	0
Large Scale Digitization Initiative	26,000,000	n/a	n/a
Mann	25,000	0	0
Medical Archives	582	0	0
Music	428	5	0
RMC	0	14	20
TOTALS	**26,277,010**	**23**	**32**

n/a = not applicable

Notes:

[1] 15,000 of DCAPS' in-house images were digitized for an external client.

[2] ILR tracks the number of documents uploaded to Digital Commons; this count is a combination of what is scanned in-house and received in digital format. To get the number of images, estimated that 1 document equals 35 images.

CURRENT YEAR DETAILS - EXPENDITURES

(back to online TOC)

TABLE 15: EXPENDITURES, BY LIBRARY AND CATEGORY (July 1, 2007 - June 30, 2008)

This table is accompanied by Graph 12. To guard privacy, only total expenditures are shown for those units with three or fewer staff. Note that this year Mann Library had significant grant-related expenditures. Materials and total expenditures broken down for the individual ASTech units are available in Table S1, and estimated electronic materials expenditures are available in the *Additional Notes* section and graphed in Graph S10.

	Salaries	Fringe Benefits	Total Employment Expense	Library Materials	Postage & Binding	Operating Expenses	Total Expenditures by Unit	% change from 2006/2007
Unit Libraries								
Adelson							$85,570	28.6%
Africana							195,503	0.2%
Annex	141,271	46,619	187,890		^	51,616	239,506	(0.8%)
ASTech (Engr, Math, Phys.Sci., Vet)	1,512,443	322,904	1,835,347	2,507,620	7,015	161,413	4,511,394	(0.7%)
Fine Arts	281,612	85,811	367,423	203,390	^	23,286	594,099	0.4%
Geneva Experiment Station							363,179	(10.2%)
Hotel	345,215	103,217	448,433	231,690	5,054 ^^	39,998	725,174	(1.0%)
Industrial & Labor Relations	1,273,642	0	1,273,642	476,544	6,503 ^^	229,118	1,985,806	(0.1%)
Law	1,230,878	391,608	1,622,486	1,396,031	56,127	83,600	3,158,244	2.2%
Management	392,745	113,956	506,701	367,821	^	13,070	887,592	5.3%
Mann/Entomology [1]	3,103,684	134,225	3,237,909	2,336,558	29,893 ^^	3,052,418	8,656,777	34.6%
Medical Archives [2]							86,680	(0.1%)
Medical College	1,800,317	517,065	2,317,382	1,718,935	24,580	209,616	4,270,513	(3.8%)
Music	222,275	61,131	283,406	141,525	^	43,881	468,812	7.5%
PSA (Olin/Kroch/Uris) [3]	4,122,080	1,270,240	5,392,320	6,791,458	258,134	943,828	13,385,740	5.7%
Rare & Manuscript Collections	1,198,579	380,739	1,579,318	735,872	^	114,272	2,429,462	12.6%
Subtotal Unit Libraries	**$15,987,276**	**$3,483,169**	**$19,470,445**	**$17,175,083**	**$388,336**	**$5,010,188**	**$42,044,052**	**8.5%**
Library Administration	**$990,857**	**$314,191**	**$1,305,048**			**$1,202,631**	**$2,507,679**	**(3.5%)**
Library Central Services								
Administrative Operations [4]	$1,082,847	$351,051	$1,433,898			$463,198	$1,897,096	4.1%
Digital Lib. & Information Technologies [5]	2,367,216	774,551	3,141,767			1,473,355	4,615,122	11.8%
Preservation	604,069	196,794	800,863	$97,212	$84,712	60,288	1,043,075	(4.2%)
Technical Services [5]	3,496,129	971,267	4,467,396			136,142	4,603,538	(9.7%)
Subtotal Central Services	**$7,550,261**	**$2,293,663**	**$9,843,924**	**$97,212**	**$84,712**	**$2,132,983**	**$12,158,831**	**0.2%**
GRAND TOTAL	**$24,528,394**	**$6,091,023**	**$30,619,417**	**$17,272,295**	**$473,048**	**$8,345,802**	**$56,710,562**	**5.7%**
For separate reporting:								
Totals minus Medical:	$22,666,811	$5,555,833	$28,222,644	$15,553,360	$448,468	$8,128,897	$52,353,369	
Totals minus Med & Law:	21,435,933	5,164,225	26,600,158	14,157,329	392,341	8,045,297	49,195,125	

^ = Included in PSA(Olin/Kroch/Uris) figure.

^^ = Postage not tracked. Absorbed in Endowed figures in full or part.

Notes:

[1] Personnel expenses reflect grant activity on VIVO, USDA and Gates projects, including significant expense for fringe benefits. Temp wage increase reflects move crew expenses. Computer Expense increase is due to ~$81K purchase for AGRA grant. Increase in Other General Expenses result of ~$1M spent on Gates, NEH and USDA grants.

[2] Staff expenditures represent 50% of the actual total for salaries/fringe benefits; the other 50% was funded by the institutional budget of New York-Presbyterian Hospital. (In 2006/2007, that split was 53/47%.) An additional $6,050 in general operating expenses were funded by New York-Presbyterian Hospital.

[3] To maintain consistency in financial reporting from year to year, one-time materials expenditures across unit libraries are covered by funds recorded here in PSA (Olin/Kroch/Uris).

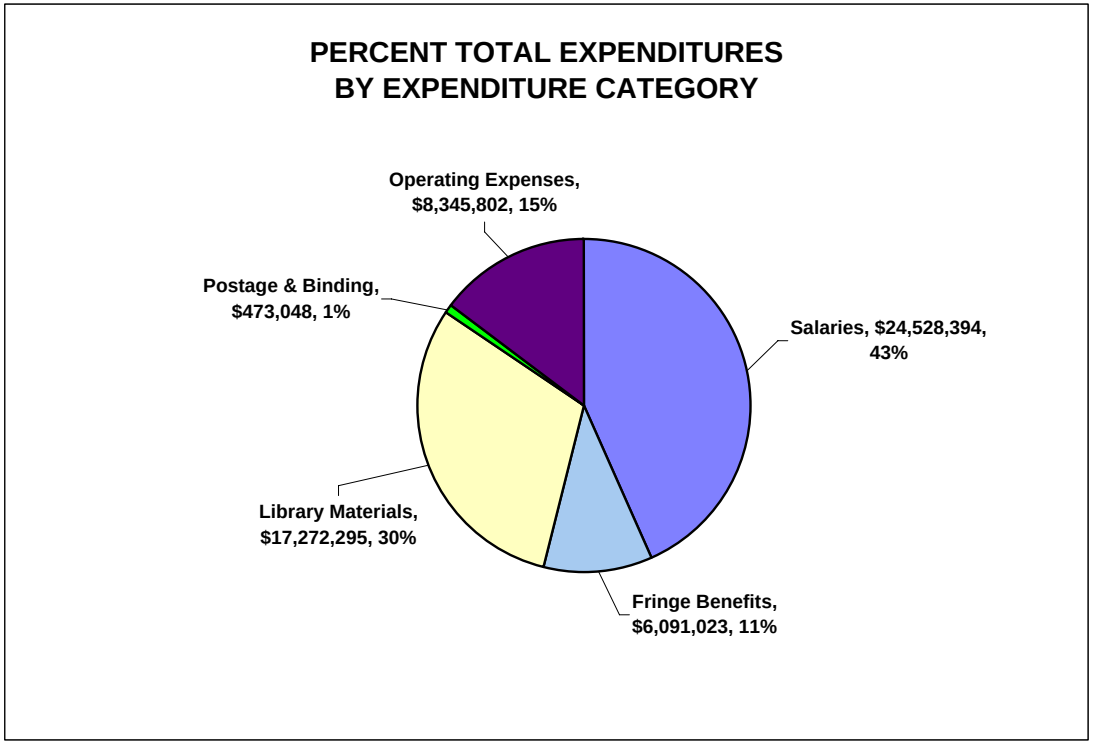
[4] Drop in staffing expenditures due to staffing vacancies during the university librarian transition.

[5] Some functions/personnel previously housed in LTS were transferred to DLIT.

Click here for additional notes

GRAPH 12: EXPENDITURES, BY LIBRARY AND CATEGORY (July 1, 2007 - June 30, 2008)

This graph accompanies Table 15.



Expenditure Categories	
Salaries	$24,528,394
Fringe Benefits	$6,091,023
Library Materials	$17,272,295
Postage & Binding	$473,048
Operating Expenses	$8,345,802
Total	**$56,710,562**

CURRENT YEAR DETAILS - FACILITIES AND STAFFING

(back to online TOC)

TABLE 16: ACCESS AND FACILITIES (July 1, 2007 - June 30, 2008)

This table reports on measures related to patron access and Library space and facilities. Gate counts are halved to represent visits, not pass-throughs. Gate counts have some limitations: counts for three unit libraries are unavailable, and one incomplete; most counts include library staff; a few libraries house central services staff serving multiple libraries; the counts do not capture the purpose of the visits; and counts indicate instances of entry, not the number of distinct users. User seats counts do not include classroom, or lecture or conference room seats that are not available at some time for general seating. CUL is transitioning to include only shelving dedicated to print volumes in its *shelving in linear feet* counts. Such counts are caretted; other counts still include linear footage equivalents for special format shelving (such as maps, microfiche and DVD cabinets). The shelving in linear feet counts represent 100% capacity; note this is different from "working capacity," which is often defined as 86% of full capacity to accommodate the interfiling of new acquisitions without damage to materials and to avoid frequent collection shifts. The most significant changes this year reflect the completion of Mann Library's renovation; Mann Library officially reopened on August 20, 2007. A (partial) Mann gate count is provided for the first time. The renovation saw a 165% increase in user seats, a 28% increase in linear feet of shelving, and a 65.6% increase in net square footage. At the same time, several libraries lost significant space to their colleges. See the *Additional Notes* section for more unit-specific details.

	Longest Hours Open/Wk during Fall/Spring Semesters	% Change from 2006/2007	Gate Counts	% Change from 2006/2007	Number of Staffed Services Points	% Change from 2006/2007	User Seats	% Change from 2006/2007	Shelving in Linear Feet	% Change from 2006/2007	Net Square Footage	% Change from 2006/2007
Adelson	39	(11.4%)	4,467	10.5%	1	0.0%	23	0.0%	1,508	0.0%	1,939	0.0%
Africana	75	0.0%	27,823	(9.5%)	2	0.0%	29	0.0%	2,476	0.0%	3,078	0.0%
Annex	35	0.0%	489	12.9%	1	0.0%	9	0.0%	335,722	0.0%	79,454	0.0%
Asia Collections	114	4.6%	(inc. in Olin)		1	0.0%	179	0.0%	74,542 ^	u/a	36,619	0.0%
Engineering	104	0.0%	339,883	28.9%	5	0.0%	215	2.9%	27,757	0.4%	23,815	0.0%
Entomology	40	0.0%	u/a	u/a	1	0.0%	25	0.0%	6,171	0.0%	3,305	0.0%
Fine Arts	87	0.0%	88,658	6.9%	2.5	0.0%	168	(9.7%)	15,325	0.0%	20,657	(6.7%)
Geneva Experiment Station	44	0.0%	u/a	u/a	1	0.0%	17	(22.7%)	8,997	0.0%	4,396	0.0%
Hotel	93	0.0%	240,084	(0.6%)	2	0.0%	102	0.0%	3,189	(24.8%)	8,094	0.0%
Industrial & Labor Relations	83	0.0%	384,568	14.3%	3	0.0%	261	(1.5%)	42,754	0.0%	67,903	0.0%
Law	80	0.0%	u/a	u/a	2	0.0%	430	0.0%	91,702	0.0%	68,700	0.0%
Management	102	4.1%	237,516	(4.7%)	2	0.0%	138	(29.2%)	5,181	(34.6%)	9,710	(32.6%)
Mann	102	0.0%	306,801 [3]	u/a	4	0.0%	1,114	165.2%	64,228	28.1%	124,200	65.6%
Mathematics	85	0.0%	83,206	(6.3%)	2	0.0%	104	0.0%	8,617	(0.3%)	9,438	0.0%
Medical Archives	42.5	0.0%	580	u/a	n/a	n/a	6	0.0%	6,548	6.4%	4,769	0.0%
Medical College	108	0.0%	232,199	(27.4%)	2	0.0%	236	(1.3%)	6,155	u/a	26,633	0.0%
Music	78	0.0%	40,414	(1.0%)	2	0.0%	161	0.0%	16,655	0.0%	22,674	0.0%
Olin	114	4.6%	1,197,062	9.0%	9	0.0%	1,092	2.8%	252,529 ^	u/a	187,227	0.0%
Physical Sciences	87	(1.1%)	78,987	(11.1%)	2	0.0%	154	0.0%	13,004	(0.5%)	14,584	0.0%
Rare & Ms Collections	44	0.0%	(incl. in Olin)		4	0.0%	26	0.0%	66,470	0.0%	26,372	0.0%
Uris	139 [1]	(3.5%)	614,372	(11.8%)	4	0.0%	1,005	(0.9%)	20,306 ^	2.5%	56,769	0.0%
Vet	94	(1.1%)	63,046	1.0%	2	0.0%	191	(4.5%)	7,607 ^	u/a	11,728	(18.2%)
	146 [2]		**3,940,155**	**9.3% [3]**	**54.5**	**0.0%**	**5,685**	**12.4%**	**1,077,443**	**u/a**	**812,064**	**5.2%**
For separate reporting:												
Totals minus Medical:			3,707,376		53		5,443		1,064,740		780,662	
Totals minus Med & Law:			u/a		51		5,013		973,038		711,962	

n/a = not applicable

u/a = unavailable

Notes:

[1] Includes Uris's 24/7 hours. Uris remains open between 2 and 8 a.m. Sunday-Thursday, staffed by library-paid security staff, with study space and computer lab available. In 2007/2008, 17,858 people used the library between 2 and 8 a.m. (available 163 nights/year).

[2] Combined longest hours a user could physically access at least one library during a typical academic week.

[3] Mann's gate count (provided for the first time) is partial; the count started 1/8/08 with the installation of security gates at its renovated entrance.

Click here for additional notes

CURRENT YEAR DETAILS - FACILITIES AND STAFFING

(back to online TOC)

TABLE 17: PUBLIC ACCESS COMPUTERS (July 1, 2007 - June 30, 2008)

This table provides counts by library of the number of computers (including laptops) publicly available to users. Counts are first divided by whether they are in or only nearby a unit; those counted outside of the units are close enough that they are taken into consideration when making decisions about the number of public access computers needed within a unit. All counts are divided by platform. For counts within the libraries, totals and subsets are provided; subsets include desktop and laptop, which are subdivided by those owned and managed by the Library, those not owned but co-managed by the library and those not owned or managed by the Library. Computers may be for multiple purposes or for access to the catalog only; however, all must allow access to the Internet. The data/notes are to be representative of the fiscal year as a whole. Counts are taken each Spring by the Public Computing Advisory Committee (PCAC)^, but data/notes are to be representative of the fiscal year as a whole. See the *Additional Notes* section for unit specific details.

	Desktops & Laptops in Library	Desktops in Library											Laptops in Library												Computers outside Library, but close by		
		Total	Desktops owned & managed by Library			Desktops not owned but co-managed by Library			Desktops not owned or co-managed by Library			Total	Laptops owned & managed by Library			Laptops not owned but co-managed by Library			Laptops not owned or co-managed by Library					
	Total		All	PC	Mac	All	PC	Mac	All	PC	Mac		All	PC	Mac	All	PC	Mac	All	PC	Mac		All	PC	Mac
Adelson	3	3	3	3		0			0			0	0			0			0				0		
Africana	8	6	6	6		0			0			2	2	2					0				0		
Annex	1	1	1	1		0			0			0	0			0			0				0		
Asia	10	10	10	10		0			0			0	0			0			0				0		
Engineering	120	111	37	37		0			74	74		9	9	7	2	0			0				0		
Entomology	3	3	0			3	3		0			0	0			0			0				0		
Fine Arts	19	16	16	16		0			0			3	3	3		0			0				0		
Geneva Exper. Station	29	16	16	16		0			0			13	13	13		0			0				0		
Hotel	52	30	30	30		0			0			22	22	22		0			0				92	92	
Industrial & Labor Rel.	49	49	49	49		0			0			0	0			0			0				45	45	
Law	14	14	12	12		2	2		0			0	0			0			0				46	46	
Management	16	16	9	9		0			7	7		0	0			0			0				83	83	
Mann	195	145	105	95	10	15	15		25	25		50	10	0	10	0	0		40	40			55	55	
Mathematics	12	9	9	9		0			0			3	3	3		0			0				0		
Medical Archives	0	0	0	0		0			0			0	0			0			0				0		
Medical College	49	39	38	19	19	0			1	1		10	10	10		0			0				1	1	
Music	48	45	31	31		0			14	10	4	3	3	3		0			0				0		
Olin	100	70	69	69		0			1	1		30	30	30		0			0				0		
Physical Sciences	16	14	14	14		0			0			2	2	2		0			0				0		
Rare & Ms Collections	3	3	3	3		0			0			0	0			0			0				0		
Uris	162	130	52	52		0			78	78		32	32	32		0			0				0		
Veterinary	15	12	12	12		0			0			3	3	3		0			0				0		
Total	**924**	742	522	493	29	20	20	0	200	196	4	182	142	130	12	0	0	0	40	40	0		**322**	322	0

For separate reporting:						
Totals minus Medical:	875	484	20	199	132	0	40	321
Totals minus Med & Law:	861	472	18	199	132	0	40	275

Total in units: **924**
(Macs in units): **45**
(Total owned by CUL): **664**
Total outside of units nearby: **322**

^See PCAC's inventory at: https://confluence.cornell.edu/display/PCAC/CUL+PAC+inventory

Click here for additional notes

CURRENT YEAR DETAILS - FACILITIES & STAFFING

(back to online TOC)

TABLE 18: STAFFING (July 1, 2007 - June 30, 2008)

Counts represent a June 30, 2008 snapshot (except for the student count^, which is an October 2007 snapshot). Caution must be exercised in comparing figures from year to year; staff counts do not include temporarily vacant lines. Staff working in multiple libraries in one position are only reported in one library.

	Academic Staff		Non-Academic Staff: Exempt		Non-Exempt		Totals		% Change from 2006/2007
	Persons	FTE	Persons	FTE	Persons	FTE	Persons	FTE	
Unit Libraries									
Adelson	0	0.0	1	1.0	1	0.5	2	1.5	51.3%
Africana	1	1.0	0	0.0	2	1.5	3	2.5	(0.6%)
Annex	0	0.0	1	1.0	5	5.0	6	6.0	0.0%
Asia Collections	6	6.0	0	0.0	4	3.2	10	9.2	(0.4%)
ASTech (Engr., Math, Phys.Sci.,Vet)	9	8.3	3	2.6	16	14.2	28	25.1	1.3%
Fine Arts	1	1.0	0	0.0	6	5.1	7	6.1	(10.6%)
Geneva Experiment Station	1	1.0	0	0.0	2	2.0	3	3.0	0.0%
Hotel	3	3.0	1	1.0	4	3.6	8	7.6	0.0%
Industrial & Labor Relations	9	9.0	4	4.0	11	10.5	24	23.5	7.4%
Law	8	7.7	2	2.0	13	12.3	23	21.9	0.0%
Management	3	3.0	0	0.0	6	4.5	9	7.5	0.0%
Mann/Entomology	19	17.0	14	14.0	21	19.6	54	50.6	(3.1%)
Medical Archives	2	2.0	0	0.0	0	0.0	2	2.0	0.0%
Medical College	8	6.2	5	5.0	22	19.9	35	31.1	(4.5%)
Music	1	0.8	0	0.0	3	2.0	4	2.9	0.0%
Olin/Uris	26	25.0	7	6.5	46	41.2	79	72.7	(1.6%)
Rare & Ms Collections	11	10.8	2	1.8	7	7.0	20	19.6	(8.0%)
Subtotal Unit Libraries	**108**	**101.8**	**40**	**38.9**	**169**	**152.2**	**317**	**292.9**	**(1.5%)**
Library Administration	**5**	**4.8**	**6**	**5.7**	**4**	**3.3**	**15**	**13.8**	**21.9%**
Library Central Services									
Administrative Operations	1	1.0	6	5.9	18	17.5	25	24.4	2.1%
Digital Library & Information Tech.	4	4.0	24	23.5	8	7.5	36	35.0	4.4%
Preservation	1	1.0	5	4.3	10	9.1	16	14.4	(8.1%)
Technical Services	14	13.7	16	16.0	55	51.3	85	81.0	(2.3%)
Subtotal Central Services	**20**	**19.7**	**51**	**49.7**	**91**	**85.3**	**162**	**154.8**	**(0.7%)**
TOTALS	**133**	**126.3**	**97**	**94.3**	**264**	**240.9**	**494**	**461.4**	**(0.6%)**
For separate reporting:									
Totals minus Medical:	123	118.1	92	89.3	242	221.0	457	428.3	
Totals minus Med & Law:	115	110.4	90	87.3	229	208.7	434	406.4	

	Student staff:		% change
CUL FTE student count:	120.5	^^	1.9%

^ Ithaca campus only. (Geneva & Medical: if students hired, hired as temps.)

^ ^ This is 445 individuals working in 482 jobs.

CURRENT YEAR DETAILS - CORNELL INSTITUTE FOR SOCIAL & ECONOMIC RESEARCH (CISER) DATA ARCHIVE

(back to online TOC)

TABLE 19: CISER RESOURCES & SERVICES (July 1, 2007 - June 30, 2008)

CISER was found in 1981 to provide research support services to social science researchers at Cornell (http://www.ciser.cornell.edu/) .

Resources	July 1, 2007	June 30, 2008	Growth	% Change from 2006/2007
Computer Files	31,121	31,902	781	(46.5%)

Services			
Reference:	Reference Services	151	(26.3%)
Materials Use:	In-Library Materials Use	47	2.2%
	General Circulation of Materials	4	(92.3%)

ADDITIONAL NOTES

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table S10: Total Expenditures Over time

1982-1984 dollar value

General This value was calculated by dividing 100 by the June 2008 Consumer Price Index.

(Back to online Table S10)

Table 5: General Collections, Reserve and Equipment Circulation & Renewals

General Collections

CUL The Large Scale Digitization Initiative produced 72,474 charges which are not included in this table. The charges subtracted from each unit's counts were: Adelson (429); Annex (38,680); FAL (563); ILR (839); Law (6,219); Mann (3,743); Math (425); Music (1,071); Olin/Asia (16,518); RMC (1,203); Uris (1,274); Vet (1,510).

Annex Includes 24,722 charges/renewals made at other libraries, and 11,367 renewals completed by patrons through the online catalog. (This note for 2006/2007 should have been: Includes 26,652 charges/renewals made at other libraries, and 14,434 renewals completed by patrons through the online catalog.); the first figure was incorrectly reported as 12,218.

Music Made it more apparent, through the online catalog, that a/v materials generally do not circulate; they only circulate to patrons on a permissions list. Also lengthened the loan period for those who are allowed to borrow a/v materials; instead of being due on Monday (regardless of when an item was charged), the loan period is now a week.

Non-circulating items retrieved by library staff for in-house use by patrons

Geneva Includes transactions for volumes in Geneva's rare collection (in locked cabinets).

Music Includes Locked Press, Special Collections and a/v materials retrieved for users without Cornell IDs or borrowers' cards.

RMC Includes items retrieved from closed stacks for in-house use.

Equipment

Engineering Laptops that were made available through another service point in 2006/2007 were loaned through the Online Catalog in 2007/2008.

Mann Laptops that were made available through another service point in 2006/2007 were loaned through the Online Catalog in 2007/2008.

Music Did not have laptops in 2006/2007, but added laptops in 2007/2008.

Olin Did not have laptops in 2006/2007, but added laptops in 2007/2008.

(cont.)

(Back to online Table 5)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 5: General Collections, Reserve and Equipment Circulation & Renewals (cont.)

Other

Laptop Charges & Renewals by Library

Library	Laptops available	Charges	Renewals	Totals	% Renewals of Total
Adelson	n/a	n/a	n/a	n/a	n/a
Africana	2	265	30	295	10.2%
Annex	n/a	n/a	n/a	n/a	n/a
Engineering	9	1,649	47	1,696	2.8%
Fine Arts	3	788	216	1,004	21.5%
Geneva Exper St	13	12	17	29	58.6%
Hotel	22	17,384	1,560	18,944	8.2%
Industrial & Labor Rel	n/a	n/a	n/a	n/a	n/a
Law	n/a	n/a	n/a	n/a	n/a
Management	n/a	n/a	n/a	n/a	n/a
Mann/Entomology	50	20,348	2,346	22,694	10.3%
Mathematics	3	1,172	63	1,235	5.1%
Medical College	10	6,834	43	6,877	0.6%
Music	3	149	11	160	6.9%
Olin/Asia Collections	30	14,003	5,163	19,166	26.9%
Physical Sciences	2	570	64	634	10.1%
Rare & Ms Coll	n/a	n/a	n/a	n/a	n/a
Uris	32	20,081	6,174	26,255	23.5%
Veterinary	3	1,844	351	2,195	16.0%
Totals	**182**	**85,099**	**16,085**	**101,184**	**15.9%**

Please note that loan periods vary among loaning libraries.

n/a = not applicable

(cont.)

(Back to online Table 5)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library *Note*
Additional data

Table 5: General Collections, Reserve and Equipment Circulation & Renewals (cont.)

Other **Estimated In-Library Use (online count excludes Medical):**

Library	Manual Pickup (not counted online)	% Change from 2006/2007
Adelson *	910	58.8%
Africana	u/a	u/a
Annex *	1,852	115.3%
Asia Collections	41,722	(17.2%)
Engineering	230	(49.7%)
Fine Arts	12,891	14.7%
Geneva Exper Station	1,829	9.8%
Hotel	u/a	u/a
Industrial & Labor Rel	3,937	(53.6%)
Law	3,455	(27.0%)
Management	284	u/a
Mann/Entomology	14,668	(24.3%)
Mathematics	487	(32.2%)
Medical College	9,352	(29.5%)
Music	u/a	u/a
Olin *	8,734	u/a
Physical Sciences	333	(62.8%)
Rare & Ms Coll	n/a	n/a
Uris	2,761	(55.3%)
Veterinary	1,032	194.9%
Total Manual Pickup	**104,477**	(50.8%)
Total Online Pickup	**225,434**	22.0%
Total In-Library Use	**329,911**	(17.0%)

n/a = not applicable
u/a = unavailable

Estimated In-library Use

This data is intended to provide a sense of patrons' use of regular stacks items without checking them out. The counts are from two sources: manual pickup from various locations within a library and Voyager discharge counts of stack items that were not checked out (browses). For the latter, internal processing counted by the Online Catalog in the following library services are subtracted: Library-to-library Delivery; Faculty Office Delivery; and Enhanced Returns. Unit specific data should be used with caution: library policies differ as to whether more counts are taken manually or online, and policies may differ from year to year.

*Library specific notes:
Adelson: Count includes new periodical counts.
Annex: Count reflects reading room use.
Olin: This year, the largest part of Olin's pick-up is represented in Voyager as browses. This includes all of Olin Access' count and most of Olin regular stacks' pickup of 52,968. The count of 8,734 includes only Maps, microform and periodical room pickup.

(Back to online Table 5)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 10: Related Electronic Services

MyContents

General Before the counts of individuals receiving TOCs and number of TOC subscriptions received were taken, a new method was used to remove users currently listed as "alumni" (124) from the system. This new methodology was more effective than the previous methodology. How much this change skewed the percentage change figure is unknown, but it likely accounts for a significant part of the percentage decreases from last year (-12.2% and -9.6% respectively).
On 7/2/08, there were 2,985 users with an "active" status. Of those users, only 635 people were currently receiving 7,246 TOCs. Those 7,246 subscriptions were requested in the following formats: plain text (3,360); HTML (2,712); EndNote (638); Reference Manager (126); RefWorks (78); ProCite (41). The highest number of subscriptions received was 170; the lowest 1.

(Back to online Table 10)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 11: Reference transactions

Reference transactions

CUL	In 2007/2008, the data collection system was changed to make the default for the "Reference transaction category" be "Select a category" instead of "Reference."
CUL	Note that only a total number of reference transactions was reported (no breakouts) if any one of the breakouts could not be reported; this was not done last year, but those counts were reset to make comparisons with this year.
Adelson	Adelson uses AIM from the Adelson Web site for Chat. Counts are full counts.
Africana	This number (based on the 12 sampling weeks) does not accurately reflect Africana's statistics. Last year's count was 821.
ILR	Kheel counts are full counts.
Law	Figure was under-reported in 2006/2007 due in large part to the new sampling method.
Libit/ LibGateway	Recorded statistics for 9 of the 12 sampling weeks; figure is extrapolated for the full 12 weeks.
Geneva	Decrease due to vacant position, and the fact that Geneva relied solely on the electronic data collection system. The system is more cumbersome/time-consuming; staff sometimes forget to record statistics during their busiest times.
Mann	In 2006/2007, laptop transactions at the Stone Computing Center were mistakenly recorded as equipment transactions in the total reference statistics. This error was corrected in August 2007, and laptop transactions are now recorded in the online catalog as circulation transactions.
Medical College	The drop in the count of electronic transactions reflects a more accurate count.
Music	855 questions at the reference desk; circulated desk transactions are estimated as they were inadvertently not counted.
Uris	Chat no longer done from Uris. Email almost exclusively from Olin.

(Back to online Table 11)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 12: User Instruction

Tours

Adelson Only one formal tour is planned each year.

Multi-session Courses with Constant Enrollment over the Course of Semester Reported for 2007/2008:

Unit	Notes	Class name	Instructors	Number of students	Number of sessions
Africana		ASRC/LSP 101: Research Strategies in Africana & Latino Studies (Spring)	Acree/Cosgrave	12	12
Africana	(Summer - only 2 sessions during FY 07/08)	Research strategies	Acree/Cosgrave	16	2 for this FY, 10 for next FY
Asia Collections	2 sections	Spring 08, Asian 613: Bibliography and Research	Greene	8	20
Industrial & Labor Relations		ILRHR 664 HR Online Research	Basefsky	25	28
Law		Advanced Legal Research	Callihan, Jones, Morrison	14	13
Law		Lawyering	Callihan, Court, Finger, Jones, Mills, Morrison	198	16
Law		U.S. Legal Research for LL.M. Students	Morrison, Finger	30	14
Law		Foreign & International Legal Research	Mills	16	14
Law		Online Legal Research	Mills	16	7

(cont.)
(Back to online Table 12)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 12: User Instruction (cont.)

Multi-session Courses with Constant Enrollment over the Course of Semester Reported for 2007/2008:

Unit	Notes	Class name	Instructors	Number of students	Number of sessions
Law		Administrative Law	Court	4	7
Law		Introduction to Legal Research and Writing - for undergraduates	Mills	9	26
Medical College		EBM for 1st year Medical students	Mongelia, Alpi, Albert	100	4
Music	Boettcher (instructor of record) teaches as part of her Music Dept. appointment	Music 602	Boettcher	7	24
Olin/Uris		Writing 142	Cosgrave	12	17
Olin/Uris	Also noted under Africana. (Summer - only 2 sessions during FY 07/08)	Research strategies	Cosgrave/Acree	16	2 for this FY, 10 for next FY
Olin/Uris	Also noted under Africana	ASRC/LSP 101: Research Strategies in Africana & Latino Studies (Spring)	Cosgrave/Acree	12	14
Physical Sciences		General Chemistry Colloquium	Solla	12	16
Vet		VTMED 635	Whitaker	168	21

(Back to online Table 12)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 15: Expenditures

Employment Expenses

Geneva	Salary expenditures for non-exempt staff decreased due to a vacancy resulting from a retirement.
Medical College	Several staff members were on medical leave during 2007/2008.

Library Materials

Medical College	Serials expenditures includes $3,000 grant from METRO.

Binding

Mann	Reflects fewer print journals.
Medical College	Bindery costs decreased due to drop in the number of print serial subscriptions.
Vet	Bindery costs include stiffening costs; those expenditures were reported in materials expenditures in the past.

Operating Expenditures

Geneva	Computer/software expenditures were low due to the Library Technology Coordinator position vacancy. "Other" is costs of Library Messenger Service and operating budget funds received from NYSAEA Director (not reflected in Voyager).
Medical College	General operating expenses include supplies, travel, memberships, telephone and computer services, education programs/conferences and Iron Mountain microfilm storage. Computer hardware and software expenditures includes $4,000 Tech Grant from METRO. Did not have capital purchases in 2007/2008.

(cont.)
(Back to online Table 15)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library *Note*
Additional data

Table 15: Expenditures (cont.)

Other

Estimated 10-Year CUL Electronic Materials Expenditures [1]
(Excludes Medical College)

Year	Electronic Materials Exp. [1]	Total Materials Exp. (including shipping)	% of Total Materials Exp. (including shipping)
1998/1999	1,178,866	11,112,302	10.6%
1999/2000	1,329,551	11,605,467	11.5%
2000/2001	2,009,005	12,529,064	16.0%
2001/2002	2,030,868	13,503,577	15.0%
2002/2003	2,210,948	13,582,562	16.3%
2003/2004	2,839,691	16,441,789	17.3%
2004/2005	5,016,413 [2]	13,774,489	36.4%
2005/2006	5,366,442 [2]	14,381,579	37.3%
2006/2007	6,080,535 [*,2]	15,012,671	40.5%
2007/2008	7,041,326 [2]	15,843,247	44.4%

Notes:

* Corrected figure; mistakenly excluded firm order expenditures.

[1] Includes expenditures for networked and local e-resources.

[2] These years' figures include estimates for amounts spent on electronic subscriptions for a select group of publishers providing both print and electronic, whose payment records are coded as print only, but for whom we consider the electronic subscription to be the main subscription (due to identified archival rights and the fact that the titles are under review for e-only access). 2007/2008's increase reflects a more precise method of gathering this data.

(Back to online Table 15)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 16: Access, Facilities

Gate counts

Math	The October and November gate counts are estimates.
Uris	A total of 5,039 people used Uris Library's CL3 lab. This included 462 groups totaling 1,289 people, or an average of 2.79 people per group. Note that lab hours were reduced in the Spring semester from 67.5 to 55 hours per week. The staff answered 396 reference questions throughout the year.

User Seats

Olin	Added chairs in the basement where the card catalogs stood. Count includes café, staff lounge, classrooms open after 5p.m.
Uris	Count includes computer labs and café. Decrease reflects the fact that the Office of Fire Protection placed a limit on how many seats can be kept in the Uris Library Café.

Linear Feet of Shelving:

Asia Collections / Olin	All Asia Collections microforms are now shelved in Olin; the Asia Collections microfilm shelves were reset to shelve volumes. The Icelandic books on Olin's Lower Level were integrated into the Olin stacks tower; that space is now used for Asia film; it also houses shelves for Asia fiche and fiche guides. Lower Level theses moved to 2nd floor; that area now used for Olin microfilm. Olin added 4 cabinets for its microfiche and 2 cabinets for its videos/DVDs. Olin lost its shelving space on the 8th floor. The 2007/2008 Asia and Olin counts do not include special format shelving space (including all of B52 and B2).
Engineering	Added 36 shelves.
Hotel	Removed stacks to make more room for seating. This included periodical and regular stacks shelving.
Mgmt	Lost stack space on the second floor to the College.
Medical Archives	Previous figure included only storage rooms. This count adds shelving in: reference room, lobby area and processing room (materials awaiting processing).
PSL	Removed 24 shelves and added 4 CD cases.

(cont.)

(Back to online Table 16)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion

Table number and title
Measure
Library ***Note***
Additional data

Table 16: Access, Facilities

Linear Feet of Shelving:

Uris Increase due to more accurate count made in 2008.

Vet The stacks space in the basement was lost to the College.

Net Square Footage:

Fine Arts FAL's square footage figure was not updated in 2006/2007 when it lost 1,533 square feet for college offices and a meeting room. This year's change also reflects the replacement of the dumb waiter by an elevator (gain of 42 square feet).

Mgmt Decrease reflects a correction in how room 301 is measured and the loss of two reading rooms and stack space on the second floor to the College.

Vet The stacks space in the basement was lost to the College. The 2007/2008 count does not include special format shelving space.

(Back to online Table 16)

ADDITIONAL NOTES (cont.)

(Back to online TOC)

The notes below are organized in this hierarchical fashion
Table number and title
Measure
Library ***Note***
Additional data

Table 17: Public Access Computers

General

Adelson	Computers managed by CIT.
Engineering	Computers include 1 creation station and 1 creation station/assistive technology station. 74 computers are in the ACEL classrooms.
Entomology	By policy, provided by department. Due to lack of funds in 2007/2008, updated with Mann hand-me-downs.
Hotel	92 Binnekorb computers (3rd floor) for Hotel students only.
ILR	45 computers available to ILR students only in Ives Hall computer labs.
Law	14 managed by Desktop Services, 2 (GPO & Bloomberg) by Law IT. 46 computers available to Law students only in Myron Taylor Hall Law IT lab.
Mgmt	7 non-CUL computers are Reference JGSM-software stations. 46 computers available in Sage PeopleSoft Lab and 37 computers available in Parker Center for Johnson School students only.
Mann	Of the 95 non-library computers, 55 are currently in Warren Hall (managed by Mann staff), and will move to Mann in summer 2008 and technically become library computers.
Medical	1 computer available in New York Hospital Queens.
Music	Use of the 14 computers (10 PCs, 4 Macs) in the Music Library lab is limited to those affiliated with the department (including all students enrolled in digital music courses). Any other uses are handled by one-time permission.

(Back to online Table 17)

Acknowledgements

RAU would like to thank the following CUL staff who directly contributed data to make this report possible.

Pam Baxter
Carmen Blankinship
Bonna Boettcher
Joan Brink
Eli Brown
Bridgette Bush
Adam Chandler
Michael Cook
Tom Cotton
Pat Court
Ann Crowley
Caitlin Finlay
Jon Frankel
Oliver Habicht
John Hoffmann
Bill Kara
Jesse Koennecke
Anny Khoubesserian
Holly King
Liane O'Brien
Chris O'Hara
Angela Horne
Susan LaCette
Jon Ladley
Deb Lamb-Deans
Joanne Leary
Tami Magnus
John Marmora
Jean Pajerek
Sharon Parsons
Fiona Patrick
Lydia Pettis
Virgilio Pinto
Lyndsi Prignon
Christina Rice
Vergie Savage-Branch
Marty Schlabach
Don Schnedeker
Elizabeth Shepard
Rick Silterra
Jim Spear
Jacalyn Spoon
Jill Ulbricht
Martha Walker
Terri Whitaker
Wendy Wilcox
Michael Wood
Cammie Wyckoff